

BUDGET ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET
FOR THE APPROPRIATION OF FEDERAL GRANT FUNDS FOR VIOLENT GANG AND GUN CRIME
REDUCTION PROGRAM (PSN) FY16

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account name – PSN FY 16-18

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-3534-01.4140	Roster Wages	\$ 48,600
220-3534-01.4510	Fica Contribution	\$ 1,000
220-3534-01.4740	Unemployment Compensation	\$ 400
220-3534-01.5212	Computer Software	\$ 6,000
220-3534-01.5415	Software Maintenance	\$ 4,500
220-3534-01.5413	Consultant Services	\$210,000
220-3534-01.5431	In-house Printing	\$ 1,000
220-3534-01.5520	Seminar/Training Expenses	<u>\$ 28,500</u>

TOTAL:		\$300,000
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And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-3534-01.7100	Federal Grant	<u>\$300,000</u>

TOTAL:		\$300,000
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Section 2

And, that this ordinance should become effective upon adoption.