

Budget Adjustments Approved by Budget Officer

7/26/2016 - 8/29/2016

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<u>2017012</u>	<u>WATER RESOURCES</u>				<u>\$28,000</u>	
	PROFESSIONAL SVCS-CAPITAL PROJECTS	506-7015-01 . 5410		\$28,000		\$72,000
	MAINT & REPAIR - PIPES		506-7016-01 . 5615	\$28,000		\$28,000
	To fund a Reimbursement Agreement with Greensboro Downtown Greenway, LLC, for stormwater improvements associated with the Downtown Greenway at Innovation Cornerstone (located at Murrow Blvd. and Lindsay St.). Cost of the stormwater improvements is \$28,000.00. This is not related to any City Council agenda item.					
<u>2017013</u>	<u>WAR MEMORIAL COLISEUM COMPLEX</u>				<u>\$10,000</u>	
	PROMOTIONS - OTHER	521-7531-01 . 5279		\$10,000		\$10,440,341
	OTHER CAPITAL EQUIPMENT		521-7535-06 . 6059	\$10,000		\$10,000
	Transfer funds from M&O to capital for new Arena cooling towel fan motor.					
<u>2017014</u>	<u>BUDGET AND EVALUATION</u>				<u>\$11,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$11,000		\$489,000
	OTHER IMPROVEMENTS		411-9501-71 . 6019	\$11,000		\$11,000
	PB Project District 1: Shelter Glendale \$11,000					
<u>2017015</u>	<u>BUDGET AND EVALUATION</u>				<u>\$11,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$11,000		\$478,000
	OTHER IMPROVEMENTS		411-9501-72 . 6019	\$11,000		\$11,000
	District 1 PB Project Shelter Lake Field \$11,000					
<u>2017016</u>	<u>BUDGET AND EVALUATION</u>				<u>\$20,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$20,000		\$458,000
	MAINTENANCE & REPAIR-STREETS		411-9501-73 . 5611	\$20,000		\$20,000
	District 1 PB Project Crosswalk Vandalia \$20,000					
<u>2017017</u>	<u>BUDGET AND EVALUATION</u>				<u>\$12,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$12,000		\$446,000
	STREET CONSTRUCTION AND PAVING		411-9501-74 . 6014	\$12,000		\$12,000

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	District 1 PB Project Turn Lane Randleman \$12,000					
<u>2017018</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$15,000		\$431,000
	SMALL TOOLS AND EQUIPMENT		411-9501-75 . 5235	\$15,000		\$15,000
	District 1 PB Project Warnersville Pool Shade \$15,000					
<u>2017019</u>	<u>BUDGET AND EVALUATION</u>				<u>\$8,000</u>	
	MISCELLANEOUS	411-7517-01 . 5949		\$8,000		\$423,000
	MAINTENANCE & IMPROVEMENT - GROUNDS		411-9501-76 . 5612	\$8,000		\$8,000
	District 1 PB Project Woodlea Acres Park \$8,000					
<u>2017020</u>	<u>BUDGET AND EVALUATION</u>				<u>\$5,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$5,000		\$418,000
	SMALL TOOLS AND EQUIPMENT		411-9501-77 . 5235	\$5,000		\$5,000
	District 1 PB Project Flash Cam \$5,000					
<u>2017021</u>	<u>BUDGET AND EVALUATION</u>				<u>\$6,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$6,000		\$412,000
	MAINTENANCE & REPAIR-STREETS		411-9502-71 . 5611	\$6,000		\$6,000
	District 2 PB Project Crosswalk Phillips \$6,000					
<u>2017022</u>	<u>BUDGET AND EVALUATION</u>				<u>\$18,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$18,000		\$394,000
	MAINTENANCE & REPAIR-STREETS		411-9502-72 . 5611	\$18,000		\$18,000
	District 2 PB Project East-West Bikeway \$18,000					
<u>2017023</u>	<u>BUDGET AND EVALUATION</u>				<u>\$10,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$10,000		\$384,000
	PROFESSIONAL SVCS-CAPITAL PROJECTS		411-9502-73 . 5410	\$10,000		\$10,000
	District 2 PB Project Windsor Rec Mural \$10,000					
<u>2017024</u>	<u>BUDGET AND EVALUATION</u>				<u>\$7,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$7,000		\$377,000
	MISCELLANEOUS		411-9502-74 . 5949	\$7,000		\$7,000
	District 2 PB Project Playprint Peeler \$7,000					

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<u>2017025</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$15,000		\$362,000
	SMALL TOOLS AND EQUIPMENT		411-7502-75 . 5235	\$15,000		\$15,000
	District 2 PB Project Peeler Pool Shade \$15,000					
<u>2017026</u>	<u>BUDGET AND EVALUATION</u>				<u>\$15,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$15,000		\$347,000
	SMALL TOOLS AND EQUIPMENT		411-9502-76 . 5235	\$15,000		\$15,000
	District 2 PB Project Windsor Pool Shade					
<u>2017027</u>	<u>BUDGET AND EVALUATION</u>				<u>\$10,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$10,000		\$337,000
	MAINTENANCE & REPAIR-STREETS		411-9503-71 . 5611	\$10,000		\$10,000
	PB Project District 3 Lawndale Crosswalk					
<u>2017028</u>	<u>BUDGET AND EVALUATION</u>				<u>\$30,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$30,000		\$307,000
	MAINTENANCE & REPAIR-STREETS		411-9503-72 . 5611	\$30,000		\$30,000
	PB District 3 Bike Lanes					
<u>2017029</u>	<u>BUDGET AND EVALUATION</u>				<u>\$30,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$30,000		\$277,000
	PROFESSIONAL SVCS-CAPITAL PROJECTS		411-9503-73 . 5410	\$30,000		\$30,000
	PB District 3 Bellemeade Deck Mural					
<u>2017030</u>	<u>BUDGET AND EVALUATION</u>				<u>\$10,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$10,000		\$267,000
	SMALL TOOLS AND EQUIPMENT		411-9503-74 . 5235	\$10,000		\$10,000
	PB District 3 Latham Park Call Box \$10,000					
<u>2017031</u>	<u>BUDGET AND EVALUATION</u>				<u>\$6,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$6,000		\$261,000
	MAINTENANCE & REPAIR-STREETS		411-9504-71 . 5611	\$6,000		\$6,000
	PB District Elam Crosswalk					

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<u>2017032</u>	<u>BUDGET AND EVALUATION</u>				<u>\$20,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$20,000		\$241,000
	STREET CONSTRUCTION AND PAVING		411-9504-72 . 6014	\$20,000		\$20,000
	PB District 4 Spring Garden XWalk \$20,000					
<u>2017033</u>	<u>BUDGET AND EVALUATION</u>				<u>\$30,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$30,000		\$211,000
	MAINTENANCE & REPAIR-STREETS		411-9504-73 . 5611	\$30,000		\$30,000
	PB District 4 Walker Ave Bridge Railing \$30,000					
<u>2017034</u>	<u>BUDGET AND EVALUATION</u>				<u>\$5,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$5,000		\$206,000
	MAINTENANCE & REPAIR-STREETS		411-9504-74 . 5611	\$5,000		\$5,000
	PB District 4 Walker Ave Bridge Striping \$5,000					
<u>2017035</u>	<u>BUDGET AND EVALUATION</u>				<u>\$20,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$20,000		\$186,000
	MAINTENANCE & IMPROVEMENT - GROUNDS		411-9504-75 . 5612	\$20,000		\$20,000
	PB District 4 Arboretum Bridge Repair \$20,000					
<u>2017036</u>	<u>BUDGET AND EVALUATION</u>				<u>\$35,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$35,000		\$151,000
	OTHER IMPROVEMENTS		411-9505-71 . 6019	\$35,000		\$35,000
	PB District 5 Greensboro welcome sign \$35,000					
<u>2017037</u>	<u>BUDGET AND EVALUATION</u>				<u>\$7,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$7,000		\$144,000
	OTHER CONTRACTED SERVICES		411-9505-72 . 5429	\$7,000		\$7,000
	PB District 5 Trotter Park Playprints \$7,000					
<u>2017038</u>	<u>BUDGET AND EVALUATION</u>				<u>\$20,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$20,000		\$124,000
	MISCELLANEOUS		411-9517-01 . 5949	\$20,000		\$20,000
	PB District 5 Hester Park Game Tables					

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<u>2017039</u>	<u>BUDGET AND EVALUATION</u>				<u>\$10,000</u>	
	MISCELLANEOUS	411-9517-01 . 5949		\$10,000		\$114,000
	SMALL TOOLS AND EQUIPMENT		411-9505-74 . 5235	\$10,000		\$10,000
	PB District 5 Hester Pk Call Box \$10,000					
<u>2017045</u>	<u>PARKS AND RECREATION</u>				<u>\$440</u>	
	PROGRAM SUPPLIES	101-5007-26 . 5237		\$440		\$9,303
	CONSULTANT SERVICES		101-5005-05 . 5413	\$440		\$10,340
	To cover the cost of instructors for drama, acting, and magic for summer camp participants at Drama Center of City Arts.					