<u>Historical Progression of Parking Ticket Collections</u> % of Fine/Penalty \$ Collected after Ticket is Issued: ^a

\$1,987,118

\$1,915,555

Owed

	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Year 1	55.0%	56.0%	55.9%	52.9%	53.3%	55.1%	53.1%
Year 2	64.0%	67.0%	70.1%	68.7%	68.2%	69.3%	70.0%
Year 3	67.0%	70.0%	71.6%	74.0%	73.0%	75.2%	72.2%
Year 4	74.0%	72.0%	74.0%	74.4%	76.3%	79.3%	76.7%
Year 5	75.0%	77.0%	76.0%	78.3%	81.4%	82.1%	80.3%
Year 6	79.0%	78.0%	79.1%	78.9%	80.2%	82.3%	82.8%
Year 7	81.0%	80.0%	79.9%	81.0%	80.8%	81.1%	83.0%
Year 11	85.0%	85.0%	84.8%	84.3%	85.9%	84.9%	84.5%
A				- 40/		-0.00 /	70.40 /
Average	75.0%	74.0%	75.2 %	74.1%	75.0%	76.3%	76.1%
Balance	44 045 555	64.007.440	42 204 224	do 500 400	62 647 040	42.564.024	42 627 250

\$2,529,428

\$2,647,913

\$2,564,921

\$2,637,359

Collections performed by City Staff & NCDOR Debt Set-off Collections performed by Contracted Collection Agency & NCDOR Debt Set-off ^a Represents cumulative amount collected, regardless of when payment was received

\$2,201,321