

Attachment 2 – Haul Cost Analysis (City Routes)

Table 1 - City Approved Round Trip Truck Miles per Landfill Option			
	Truck Miles (Round-Trip)		
	HILCO TRANSPORT, INC.	CUSTOM ECOLOGY, INC.	ATOMIC TRANSPORT
Uwharrie Environmental Landfill	138.2	138.2	-
Anson County Landfill	220.0	220.0	-
Sampson County Landfill	256.0	256.0	-
Charlotte Motor Speedway Landfill	166.4	166.4	-
Randolph County Landfill	80.4	80.4	-
Upper Piedmont Regional Landfill	160.0	160.0	-
Note: The data presented in this table was taken from Price Form 1 of each hauling proposal and does not address any clarifications, exceptions, or alternates, if any, offered by the proposer. Information reflects the revised city approved routes and Hilco's and CEI's revised pricing information submitted on 06/08/2016.			

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Table 2 - Service Fee from Price Form 1 (Revised 06/08/2016)			
	\$/Mile (Round-Trip Mile)		
	HILCO TRANSPORT, INC.	CUSTOM ECOLOGY, INC.	ATOMIC TRANSPORT
50 - 100 Miles			
Annual Tonnage	130 cu. yd. trailer	125 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	2.679	2.148	-
100,001 - 150,000	2.586	2.148	-
150,001 - 200,000	2.544	2.148	-
200,001 - 250,000	2.504	2.148	-
101 - 150 Miles			
Annual Tonnage	130 cu. yd. trailer	125 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.888	1.628	-
100,001 - 150,000	1.828	1.628	-
150,001 - 200,000	1.813	1.628	-
200,001 - 250,000	1.769	1.628	-
151 - 200 Miles			
Annual Tonnage	130 cu. yd. trailer	125 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.839	1.990	-
100,001 - 150,000	1.820	1.990	-
150,001 - 200,000	1.791	1.990	-
200,001 - 250,000	1.754	1.990	-
Over 200 Miles			
Annual Tonnage	130 cu. yd. trailer	125 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.833	1.980	-
100,001 - 150,000	1.796	1.980	-
150,001 - 200,000	1.758	1.980	-
200,001 - 250,000	1.744	1.980	-
Note: The data presented in this table was taken from Price Form 1 of each hauling proposal and does not address any clarifications, exceptions, or alternates, if any, offered by the proposer. Information reflects the revised city approved routes and Hilco's and CEI's revised pricing information submitted on 06/08/2016.			

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Table 3 - Price per Ton Hauling Estimates (Revised 06/08/2016)

Randolph County Landfill				Charlotte Motor Speedway Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	9.166	7.349	-	60,000 - 100,000	13.022	14.091	-
100,001 - 150,000	8.847	7.349	-	100,001 - 150,000	12.887	14.091	-
150,001 - 200,000	8.704	7.349	-	150,001 - 200,000	12.682	14.091	-
200,001 - 250,000	8.567	7.349	-	200,001 - 250,000	12.420	14.091	-
Uwharrie Environmental Landfill				Anson County Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	11.103	9.574	-	60,000 - 100,000	17.160	18.536	-
100,001 - 150,000	10.750	9.574	-	100,001 - 150,000	16.814	18.536	-
150,001 - 200,000	10.662	9.574	-	150,001 - 200,000	16.458	18.536	-
200,001 - 250,000	10.403	9.574	-	200,001 - 250,000	16.327	18.536	-
Upper Piedmont Regional Landfill				Sampson County Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	12.521	13.549	-	60,000 - 100,000	19.968	21.569	-
100,001 - 150,000	12.391	13.549	-	100,001 - 150,000	19.565	21.569	-
150,001 - 200,000	12.194	13.549	-	150,001 - 200,000	19.151	21.569	-
200,001 - 250,000	11.942	13.549	-	200,001 - 250,000	18.998	21.569	-

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Information reflects the revised city approved routes and Hilco's and CEI's revised pricing information submitted on 06/08/2016.
The per ton price is found by dividing the product of the round trip truck miles and the \$/mile rate by the assumed value of 23.5 tons per load.