

Attachment 1 – Haul Cost Analysis (Non-City Routes)

Table 1 - Proposed Round Trip Truck Miles per Landfill Option			
	Truck Miles (Round-Trip)		
	HILCO TRANSPORT, INC.	CUSTOM ECOLOGY, INC.	ATOMIC TRANSPORT
Uwharrie Environmental Landfill	146.0	135.4	-
Anson County Landfill	229.0	218.0	200.0
Sampson County Landfill	268.0	310.0	-
Charlotte Motor Speedway Landfill	176.0	170.0	-
Randolph County Landfill	90.0	64.6	64.6
Upper Piedmont Regional Landfill	164.0	155.8	-

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Table 2 - Service Fee from Price Form 1			
	\$/Mile (Round-Trip Mile)		
	HILCO TRANSPORT, INC.	CUSTOM ECOLOGY, INC.	ATOMIC TRANSPORT
50 - 100 Miles			
Annual Tonnage	130 cu. yd. trailer	122 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	2.394	3.040	3.500
100,001 - 150,000	2.310	3.040	3.350
150,001 - 200,000	2.272	3.040	3.250
200,001 - 250,000	2.250	3.040	3.090
101 - 150 Miles			
Annual Tonnage	130 cu. yd. trailer	122 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.830	1.840	3.050
100,001 - 150,000	1.774	1.840	2.890
150,001 - 200,000	1.774	1.840	2.640
200,001 - 250,000	1.728	1.840	2.450
151 - 200 Miles			
Annual Tonnage	130 cu. yd. trailer	122 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.739	1.990	2.280
100,001 - 150,000	1.721	1.990	2.220
150,001 - 200,000	1.694	1.990	2.160
200,001 - 250,000	1.664	1.990	2.100
Over 200 Miles			
Annual Tonnage	130 cu. yd. trailer	122 cu. yd. trailer	125 cu. yd. trailer
60,000 - 100,000	1.761	1.980	2.220
100,001 - 150,000	1.726	1.980	2.150
150,001 - 200,000	1.689	1.980	2.080
200,001 - 250,000	1.678	1.980	2.020
Note: The data presented in this table was taken from Price Form 1 of each proposal and does not address any clarifications, exceptions, or alternates, if any, offered by the proposer			

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Table 3 - HDR Price per Ton Estimates

Randolph County Landfill				Charlotte Motor Speedway Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	9.169	8.357	9.621	60,000 - 100,000	13.024	14.396	N/A
100,001 - 150,000	8.847	8.357	9.209	100,001 - 150,000	12.889	14.396	N/A
150,001 - 200,000	8.701	8.357	8.934	150,001 - 200,000	12.687	14.396	N/A
200,001 - 250,000	8.617	8.357	8.494	200,001 - 250,000	12.462	14.396	N/A
Uwharrie Enviromental Landfill				Anson County Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	11.369	10.602	N/A	60,000 - 100,000	17.160	18.368	19.404
100,001 - 150,000	11.021	10.602	N/A	100,001 - 150,000	16.819	18.368	18.894
150,001 - 200,000	11.021	10.602	N/A	150,001 - 200,000	16.459	18.368	18.383
200,001 - 250,000	10.736	10.602	N/A	200,001 - 250,000	16.352	18.368	17.872
Upper Piedmont Regional Landfill				Sampson County Landfill			
Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)	Annual Tonnage	Hilco (\$/Ton)	CEI (\$/Ton)	Atomic (\$/Ton)
60,000 - 100,000	12.136	13.193	N/A	60,000 - 100,000	20.083	26.119	N/A
100,001 - 150,000	12.010	13.193	N/A	100,001 - 150,000	19.684	26.119	N/A
150,001 - 200,000	11.822	13.193	N/A	150,001 - 200,000	19.262	26.119	N/A
200,001 - 250,000	11.613	13.193	N/A	200,001 - 250,000	19.136	26.119	N/A

Notes: The data presented is not actual pricing rates; these rates are estimated based off the proposal information, expected waste characteristics, and volume estimations.