

Budget Adjustments for Council Approval

6/1/2016 - 6/30/2016

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6734	<u>WAR MEMORIAL COLISEUM COMPLEX</u>					<u>\$245,440</u>	
	LAND		527-7501-01. 6011		\$78,440		\$0
	MAINTENANCE & REPAIR - BUILDINGS		527-7501-03. 5613		\$167,000		\$0
	PROFESSIONAL SVCS-CAPITAL PROJECTS			527-7501-02 . 5410	\$78,175		\$0
	CONTRACTED MAINT BUILDINGS AND GROUNDS			527-7501-02 . 5422	\$8,065		\$0
	OTHER CONTRACTED SERVICES			527-7501-02 . 5429	\$500		\$0
	BUILDINGS			527-7501-02 . 6013	\$6,065		\$0
	LAND			527-7501-02 . 6011	\$152,635		\$152,635
To reclassify amounts between sections of the Performing Arts Center Fund to allow for more detailed tracking of projects.							
6735	<u>WAR MEMORIAL COLISEUM COMPLEX</u>					<u>\$245,440</u>	
	RENT - REAL ESTATE		527-7501-03. 7801		\$167,000		\$0
	RENT - REAL ESTATE		527-7501-01. 7801		\$56,000		\$0
	ALL OTHER PARKING REVENUE		527-7501-01. 7586		\$22,440		\$0
	RENT - REAL ESTATE			527-7501-02 . 7801	\$223,000		\$0
	ALL OTHER PARKING REVENUE			527-7501-02 . 7586	\$22,440		\$0
To reclassify amounts between sections of the Performing Arts Center Fund to allow for more detailed tracking of the projects.							