

AN ORDINANCE AMENDING THE FY 16-17 GUILFORD METRO COMMUNICATIONS
FUND BUDGET AND THE FY 16-17 GENERAL FUND BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the Guilford Metro Communications Fund Budget and the General Fund Budget of the City of Greensboro is hereby amended as follows:

Section 1

That the appropriation to the Guilford Metro Communications Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
687-3907-01.4110	Salaries & Wages	\$370,881
687-3907-01.4510	Fica Contribution	\$28,947
687-3907-01.4520	Retirement Contribution	\$39,633
687-3907-01.4610	Health Coverage	\$68,700
687-3907-01.4650	Dental Coverage	\$4,116
687-3907-01.4710	Life Insurance	\$2,279
687-3907-01.4730	Workers Compensation	\$4,673
687-3907-01.4750	Long Term Disability	\$534
687-3907-01.5212	Computer Software	\$4,580
687-3907-01.5213	Office Supplies	\$3,000
687-3907-01.5222	Professional Organization Dues	\$120
687-3907-01.5235	Small Tools And Equipment	\$4,500
687-3907-01.5254	Rental Of Equipment	\$35,500
687-3907-01.5415	Software Maintenance	\$8,000
687-3907-01.5429	Other Contracted Services	\$2,000
687-3907-01.5432	Desktop Services	\$44,000
687-3907-01.5438	Internal Mail Services	\$1,800
687-3907-01.5520	Seminar/Training Expenses	\$5,000
687-3907-01.5621	Maintenance & Repair - Equipment	\$10,000
687-3907-02.5254	Rental Of Equipment	\$34,500
687-3907-02.5415	Software Maintenance	\$182,000
687-3907-02.5419	Other Services	\$96,000
687-3907-02.5432	Desktop Services	\$1,605,250
687-3907-03.5254	Rental Of Equipment	\$26,000
687-3907-03.5415	Software Maintenance	\$30,000
687-3907-03.5432	Desktop Services	\$348,000
	Total	\$2,960,013

And, that this increase be financed by increasing the following account:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
687-0000-00.9101	Transfer from General Fund	<u>\$2,960,013</u>
	Total	\$2,960,013

Section 2

That the appropriation to the General Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-9590-01.6687	Transfer to Guilford Metro Communications Fund	<u>\$2,960,013</u>
	Total	\$2,960,013

And, that the appropriation to the General Fund be *decreased* as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-0740-01.4110	Salaries & Wages	\$370,881
101-0740-01.4510	Fica Contribution	\$28,947
101-0740-01.4520	Retirement Contribution	\$39,633
101-0740-01.4610	Health Coverage	\$68,700
101-0740-01.4650	Dental Coverage	\$4,116
101-0740-01.4710	Life Insurance	\$2,279
101-0740-01.4730	Workers Compensation	\$4,673
101-0740-01.4750	Long Term Disability	\$534
101-0740-01.5212	Computer Software	\$4,580
101-0740-01.5213	Office Supplies	\$3,000
101-0740-01.5222	Professional Organization Dues	\$120
101-0740-01.5235	Small Tools And Equipment	\$4,500
101-0740-01.5254	Rental Of Equipment	\$35,500
101-0740-01.5415	Software Maintenance	\$8,000
101-0740-01.5429	Other Contracted Services	\$2,000
101-0740-01.5432	Desktop Services	\$44,000
101-0740-01.5438	Internal Mail Services	\$1,800
101-0740-01.5520	Seminar/Training Expenses	\$5,000
101-0740-01.5621	Maintenance & Repair - Equipment	\$10,000
101-0740-02.5254	Rental Of Equipment	\$34,500
101-0740-02.5415	Software Maintenance	\$182,000
101-0740-02.5419	Other Services	\$96,000
101-0740-02.5432	Desktop Services	\$1,605,250
101-0740-03.5254	Rental Of Equipment	\$26,000

101-0740-03.5415	Software Maintenance	\$30,000
101-0740-03.5432	Desktop Services	\$348,000
Total		\$2,960,013

Section 3

That this ordinance shall be effective upon adoption.