

ORDINANCE AMENDING STATE FEDERAL AND OTHER GRANTS FUND BUDGET  
FOR FY 2016-2017 GREENSBORO URBAN AREA METROPOLITAN PLANNING  
ORGANIZATION (MPO) ACTIVITIES

**Section 1:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

<b><u>ACCOUNT</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
220-4598-01.4110	Salaries and Wages	194,291
220-4598-01.4140	Roster Wages	35,000
220-4598-01.4510	FICA Contribution	17,708
220-4598-01.4520	Retirement Contribution	18,958
220-4598-01.4610	Health Coverage-Active	18,774
220-4598-01.4650	Dental Coverage- Active	2,069
220-4598-01.4710	Life Insurance-Active	1,442
220-4598-01.5211	Postage	1,000
220-4598-01.5212	Computer Software	10,000
220-4598-01.5213	Office Supplies	500
220-4598-01.5221	Advertising	5,000
220-4598-01.5222	Professional Organizational Dues	2,000
220-4598-01.5223	Subscriptions	500
220-4598-01.5224	Outside Printing	2,000
220-4598-01.5235	Small Tools & Equipment	500
220-4598-01.5239	Miscellaneous Supplies	1,000
220-4598-01.5254	Rental Equipment	500
220-4598-01.5261	Books	500
220-4598-01.5413	Consultant Services	123,399
220-4598-01.5431	In-House Printing	3,500
220-4598-01.5510	Business & Meeting Expenses	3,500
220-4598-01.5520	Seminar/Training Expense	5,000
220-4598-01.5928	In-Kind Services	109,285
<b>Total</b>		<b>\$556,426</b>

And that this increase be financed by increasing the following accounts:

<b><u>ACCOUNT</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
220-4598-01.7110	State Grant	437,141
220-4598-01.7170	Local Government Grant	10,000
220-4598-01.8695	Local In-Kind Services	109,285
<b>Total</b>		<b>\$556,426</b>

**Section 2:**

And, that this ordinance should become effective upon adoption.