



## City Of Greensboro

### City Council Application Approval Request

Approval Process	
<b>Match</b>	
Tracking Number	<b>11034</b>

Request Origination	
Department	
Division	Housing Services
Submitted By	Jennifer Freeman
Phone	3732530

Application Summary	
Grant/Project Name	2016 Lead Grant
Brief Project Summary	The City has received four HUD lead remediation grants over the past 14 years and plans to apply for a fifth grant to HUD in late April. The grant is for \$2.5 million and includes a 10% match of CDBG funds. An additional \$400,000 in the application will supplement the healthy homes.
Grantor	US Department of Housing and Urban Development (HUD)
Goals, Strategies, Objectives supported	The program goal is to remediate lead based paint hazards in housing that predates 1978. The funding priority supports households with children under six years old.
Application Amount	\$2,900,000
Application Due Date	4/28/2016
Application Submission Date	4/28/2016
Grant Year	2016
Funding Cycle	36 months
New?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Recurring?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If recurring, how many years?	14
Applicant's Role	Program Manager

Eligible Activities	Cost	Description
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Recurring?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If recurring, how many years?	14
Applicant's Role	Program Manager

Eligible Activities	Cost	Description
Personnel	\$382,758	Salary and Benefits
Contracted Services	\$130,000	Sub-Grantees
Travel	\$44,010	Conferences for three staff members
Supplies/Operating Expenses	\$20,300	Office & Outreach Supplies & Printing
Equipment	\$18,160	Inspection Equipment
<b>Other (Describe)</b>	<b>Cost</b>	<b>Description</b>
Construction	\$2,030,900	Lead and Healthy Homes Construction
Relocation	\$98,000	Relocation of families
Inspections	\$169,000	Lead and Healthy Homes inspection costs
Other Direct Costs	\$6,872	Postage and Advertising
<b>Total Project</b>	<b>\$2,900,000</b>	

Required Match Elements	Value	Description
Cash (Describe Source)	390000	Match requirement
Cash Match Source Account Number (If Known)		CDBG Funds
In Kind (Describe)		
<b>Other (Describe)</b>	<b>Value</b>	<b>Description</b>
<b>Total Match Value</b>	<b>\$390,000</b>	

Project Funding Information (Includes Match)	
Federal Amount	\$0
State Amount	\$0
Local Amount	\$0
Private Contributions Amount	\$0
Cash Award Amount	\$2,900,000
Total Funding	\$2,900,000
Reimbursement (Yes/No)	<input type="checkbox"/> Yes <input type="checkbox"/> No
If reimbursement grant, explain fund availability.	220
How will the program be funded after the grant expires?	In conjunction with our existing housing rehab programs

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List of any other departments within the City of Greensboro eligible for this funding.	none

Description of Department Collaborations	
Department	Description

Description of Other Collaborations	
Regional Governments	Gulford County Health Department
State Agencies	University of North Carolina at Greensboro Center for New North Carolinians
Federal Agencies	US Department of Housing and Urban Development
Other Community Partners	Greensboro Housing Coalition
Other	

Result Area Work Plan	
Economic and Community Development	
Infrastructure	
Public Safety	
Culture, Recreation and Community Character	Map goal #2, Objective #2
General Government	

Department Area Work Plan	
Economic and Community Development	
Infrastructure	
Public Safety	

<b>Department Area Work Plan</b>	
Economic and Community Development	
Infrastructure	
Public Safety	
Culture, Recreation and Community Character	Map goal #2, Objective #2
General Government	

<b>Target Areas</b>	
Council District(s)	<input type="checkbox"/> District 1 <input type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input type="checkbox"/> District 4 <input type="checkbox"/> District 5
Police District(s)	<input type="checkbox"/> District 1 <input type="checkbox"/> District 2 <input type="checkbox"/> District 3 <input type="checkbox"/> District 4 <input type="checkbox"/> District 5
Other Area(s)	

<b>Program/Project Staffing</b>	
Number of Current Staff	3.00
Number of Hours/Current Staff	18,720
Describe Current Staff Position(s)/Role(s)	Housing Rehabilitation Administrator, Housing Services Manager, Construction Advisor
Personnel to Hire Additional Staff	<input type="checkbox"/> Yes <input type="checkbox"/> No
Number of Additional Staff Needed	2.00
Number of Hours for Additional Staff	4,160
Describe Additional Staff Position(s)/Role(s)	Construction Advisor-Oversee construction work, perform inspections, write work write-ups, and contactor supervisor; Program Assistant-Intake of clients, management of files and reporting.
Total full time equivalent jobs created with this project is estimated at:	2.00

<b>Impact</b>
Will this project duplicate or compete with another service or program provided by the City of Greensboro or other local agency?
<input type="checkbox"/> Yes <input type="checkbox"/> No
How will this program/project benefit the City as an organization?
We will be able to provide our citizens with a resource to help eliminate lead based paint hazards and other home hazards as grants with minimal expense to the city's budget.
How will this program/project benefit the City as a region?
The focus of our community's lead program is to eliminate childhoods lead poisoning as a major public health problem and incorporate an expanded healthy homes component in the households we serve.

<b>Department Director's Signature Authorization to Proceed</b>	
Name (printed)	

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How will this program/project benefit the City as a region?

The focus of our community's lead program is to eliminate childhoods lead poisoning as a major public health problem and incorporate an expanded healthy homes component in the households we serve.

Department Director's Signature Authorization to Proceed

Name (printed)

Signature

Date

*Barbara Harris*  
6/1/16