RESOLUTION APPROVING ADDENDUM TO CONTRACT WITH TRANSDEV, INC. TO INCREASE ANNUAL MAXIMUM COMPENSATION

WHEREAS, on June 3, 2014, the City awarded a three-year contract to Veolia Transportation, Inc., which is now Transdev, Inc., to provide on-going management and operation of the GTA fixed route, demand response, and ADA complementary paratransit services for the Greensboro community; and

WHEREAS, at its March 22, 2016 meeting, the Board of the Greensboro Transit Authority ("GTA") approved additional funds to support the increased growth and demand for Greensboro Transit Authority's ADA Complementary Paratransit service; and

WHEREAS, the City's contract with Transdev, Inc. for the ADA Complementary Paratransit service is based upon a set fee for each completed passenger trip; and

WHEREAS, the budget for the ADA Complementary Paratransit service for FY 2015-2016 was based on 219,000 completed passenger trips; and

WHEREAS, GTA has experienced a 29% increase in completed passenger trips for medical purposes, a 12% increase in general purpose trips and an 8% increase in employment trips over the last fiscal year; and

WHEREAS, as a result of these increases, and based on the eight month actual average of completed passenger trips and projections to June 30, 2016, GTA's ADA Complementary Paratransit service will have provided over 231,000 completed passengers trips during FY 2015-2016, representing a 6% increase in passenger trips over the amount budgeted; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

The City Manager and the Greensboro Transit Authority Board are hereby authorized to execute the contract addendum between the City of Greensboro and Veolia Transportation, Inc., (now Transdev, Inc.) to increase the maximum amount of compensation for FY 2015-2016 from \$15,228,026 to \$15,798,506, and from FY 2016-2017 from \$15,601,177 to \$16,195,302.