## **Budget Adjustments for Council Approval**

3/29/2016 - 4/25/2016

## In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID   Department   Account Description   Account From   Account To   Amount   Total   Adjustment     6651   TRANSPORTATION LAND RIGHT-OF-WAY   401-4546-01,6012   \$60,885   \$1,244,322     5IDEWALK CONSTRUCTION   401-4546-01,6015   \$60,885   \$1,244,322     A budget adjustment is required to establish funding for railroad crossing improvements at Yanceyville St. within the Railway's right of way as part of EL-5101 DL.   \$188,000   \$188,000     6657   FINANCE OTHER IMPROVEMENTS   453-5006-01,6019   \$188,000   \$188,000   \$188,000     Additional funding needed for the completion of the Van Dyke Dance Studio.   \$188,000   \$188,000   \$188,000   \$188,000   \$188,000     6667   REGHBORHOOD DEVELOPMENT REAL ESTATE GRANTS   213-9015-05.5283   \$150,000   \$150,000   \$150,000   \$150,000   \$160,001   \$00     6667   NEIGHBORHOOD DEVELOPMENT REAL ESTATE GRANTS   213-9015-05.5282   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000   \$150,000 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Request ID   Department   Account Description   Account From   Account To   Amount   Total   Adjustment     6651   IRANSPORTATION LAND RIGHT-OF-WAY   401-4546-01.6012   \$60,885   \$1,244,322 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>									
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InterfaceInterfaceLAND RIGHT-OF-WAY401-4546-01.6012\$60,885\$1,244,322SIDEWALK CONSTRUCTION401-4546-01.6015\$60,885\$60,885A budget adjustment is required to establish funding for railroad crossing improvements at Yanceyville St. within the Railway's right of way as part of EL-5101 DL.\$60,885\$188,0006657FINANCE6657\$188,000\$390,0000THER IMPROVEMENTS453-5006-01.6019\$188,000\$390,000MAINTENANCE & REPAIR - BUILDINGS453-5008-01.5613\$188,000\$188,000Additional turding needed for the completion of the Van Dyke Dance Studio.\$150,000\$150,000\$150,0006667NEIGHBORHOOD DEVELOPMENT213-9015-05.5283\$150,000\$00REAL ESTATE GRANTS213-9015-05.5282\$150,000\$607,916	6651	TRANSDORTAT	TION				¢60.995		
SIDEWALK CONSTRUCTION 401-4546-01.6015 \$60,885 \$60,885   A budget adjustment is required to establish funding for railroad crossing improvements at Yanceyville St. within the Railway's right of way as part of EL-5101 DL. \$100   6657 FINANCE \$100 \$188,000   0THER IMPROVEMENTS 453-5006-01.6019 \$188,000   MAINTENANCE & REPAIR - BUILDINGS 453-5008-01.5613 \$188,000   Additional Funding needed for the completion of the Van Dyke Dance State \$150,000 \$150,000   6667 NEIGHBORHOOD DEVELOPMENT 213-9015-05.5283 \$150,000   7 REAL ESTATE GRANTS 213-9015-02.5282 \$150,000	0001						<u>400,005</u>		
A budget adjustment is required to establish funding for railroad crossing improvements at Yanceyville St. within the Railway's right of way as part of EL-5101 DL. \$188,000   6657 FINANCE \$188,000   0THER IMPROVEMENTS 453-5006-01,6019 \$188,000   MAINTENANCE & REPAIR - BUILDINGS 453-5008-01.5613 \$188,000   Additional funding needed for the completion of the Van Dyke Dance Studio. \$150,000 \$150,000   6667 NEIGHBORHOOD DEVELOPMENT 213-9015-05.5283 \$150,000   6667 REAL ESTATE GRANTS 213-9015-02.5282 \$150,000		LAND RIGHT-O	F-WAY	401-4546-01.6012		\$60,885		\$1,244,322	
Railway's right of way as part of EL-5101 DL.     6657   FINANCE   S188.000     OTHER IMPROVEMENTS   453-5006-01.6019   \$188,000   \$390,000     MAINTENANCE & REPAIR - BUILDINGS   453-5008-01.5613   \$188,000   \$188,000     Additional funding needed for the completion of the Van Dyke Dance Studio   \$180,000   \$188,000   \$188,000     6667   REAL ESTATE GRANTS   213-9015-05.5283   \$150,000   \$0     REAL ESTATE LOANS   213-9015-05.2823   \$150,000   \$0		SIDEWALK CONSTRUCTION			401-4546-01 . 6015	\$60,885		\$60,885	
Instance OTHER IMPROVEMENTS 453-5006-01,6019 \$188,000 \$390,000   MAINTENANCE & REPAIR - BUILDINGS 453-5008-01.5613 \$188,000 \$188,000   Additional funding needed for the completion of the Van Dyke Dance Studio. 5150,000 \$180,000   6667 NEIGHBORHOOD DEVELOPMENT REAL ESTATE GRANTS 213-9015-05.5283 \$150,000   REAL ESTATE LOANS 213-9015-02.5282 \$150,000 \$007,916									
MAINTENANCE & REPAIR - BUILDINGS 453-5008-01.5613 \$188,000   Additional runding needed for the completion of the Van Dyke Dance Studio. \$188,000   6667 NEIGHBORHOOD DEVELOPMENT \$150,000   REAL ESTATE GRANTS 213-9015-05.5283 \$150,000 \$0   REAL ESTATE LOANS 213-9015-02.5282 \$150,000 \$607,916	6657	<b>FINANCE</b>					<u>\$188,000</u>		
Additional funding needed for the completion of the Van Dyke Dance Studio.      6667   NEIGHBORHOOD DEVELOPMENT   \$150,000     REAL ESTATE GRANTS   213-9015-05.5283   \$150,000   \$0     REAL ESTATE LOANS   213-9015-02.5282   \$150,000   \$607,916		OTHER IMPRO	VEMENTS	453-5006-01.6019		\$188,000		\$390,000	
6667     NEIGHBORHOOD DEVELOPMENT     \$150,000       REAL ESTATE GRANTS     213-9015-05.5283     \$150,000     \$0       REAL ESTATE LOANS     213-9015-02.5282     \$150,000     \$607,916		MAINTENANCE	& REPAIR - BUILDINGS		453-5008-01 . 5613	\$188,000		\$188,000	
REAL ESTATE GRANTS   213-9015-05.5283   \$150,000   \$0     REAL ESTATE LOANS   213-9015-02.5282   \$150,000   \$607,916	Additional funding needed for the completion of the Van Dyke Dance Studio.								
REAL ESTATE LOANS   213-9015-02.5282   \$150,000   \$607,916	6667	NEIGHBORHOO	DD DEVELOPMENT				<u>\$150,000</u>		
		REAL ESTATE	GRANTS	213-9015-05.5283		\$150,000		\$0	
Request to move HOME funds (HUD Grant) from single family development to multi-family development		REAL ESTATE I	LOANS		213-9015-02.5282	\$150,000		\$607,916	
	Request t	to move HOME fu	nds (HUD Grant) from single family	v development to multi-family dev	elopment.				