

Budget Adjustments for Council Approval

3/29/2016 - 4/25/2016

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6651	<u>TRANSPORTATION</u>					<u>\$60,885</u>	
		LAND RIGHT-OF-WAY	401-4546-01. 6012		\$60,885		\$1,244,322
		SIDEWALK CONSTRUCTION		401-4546-01 . 6015	\$60,885		\$60,885
A budget adjustment is required to establish funding for railroad crossing improvements at Yanceyville St. within the Railway's right of way as part of EL-5101 DL.							
6657	<u>FINANCE</u>					<u>\$188,000</u>	
		OTHER IMPROVEMENTS	453-5006-01. 6019		\$188,000		\$390,000
		MAINTENANCE & REPAIR - BUILDINGS		453-5008-01 . 5613	\$188,000		\$188,000
Additional funding needed for the completion of the Van Dyke Dance Studio.							
6667	<u>NEIGHBORHOOD DEVELOPMENT</u>					<u>\$150,000</u>	
		REAL ESTATE GRANTS	213-9015-05. 5283		\$150,000		\$0
		REAL ESTATE LOANS		213-9015-02 . 5282	\$150,000		\$607,916
Request to move HOME funds (HUD Grant) from single family development to multi-family development.							