

PTI Update



BASICS

- Some Facts
- Laser Focus on Mission
- A Place for Investment
- Most from Federal and State Sources
- Wichita of the Next Century
- Progress and What's Next?

FACTS

Airports are net donors.

Case in point:

- **5,000 people work at PTI**
- **Average salary \$60-65,000**
- **Salaries: \$300 MM (direct only)**
- **State Payroll Tax on \$300 MM: \$20.4 MM**
- **FY2014 state funds for aviation: \$19 MM**

FACTS

- So payroll tax from PTI *alone* funds state investment *in all of the state's airports*
- *And that's the DIRECT PAYROLL only*
- *Real number is at least 3-4x bigger*
- *Airports are HUGE net donors*
- *They are assets in which we should invest*

FACTS

- About 60% (3,000) live in Guilford County.
- Half of those live in Greensboro

EXAMPLE

- Assume half are also homeowners
- Assume Median GC home - \$153,000 +/-
- $750 \times \$153,000 = \$114,750,000$ in home value
- At $\$0.6325/\$100 > \$725,000/\text{year}$ in prop tax
- Water, Sewer, etc
- Spending in the community

FACTS

Don Jud estimated another 8,000+/- are indirectly employed as a result of the airport.

Lawyers, Engineers, Accountants, Custodial Services, Architects, Contractors, Banks, Uniform Vendors, Suppliers, Utilities, Governmental Services, Hotels, Restaurants, Advertising, etc., etc.















Thank You !



2011

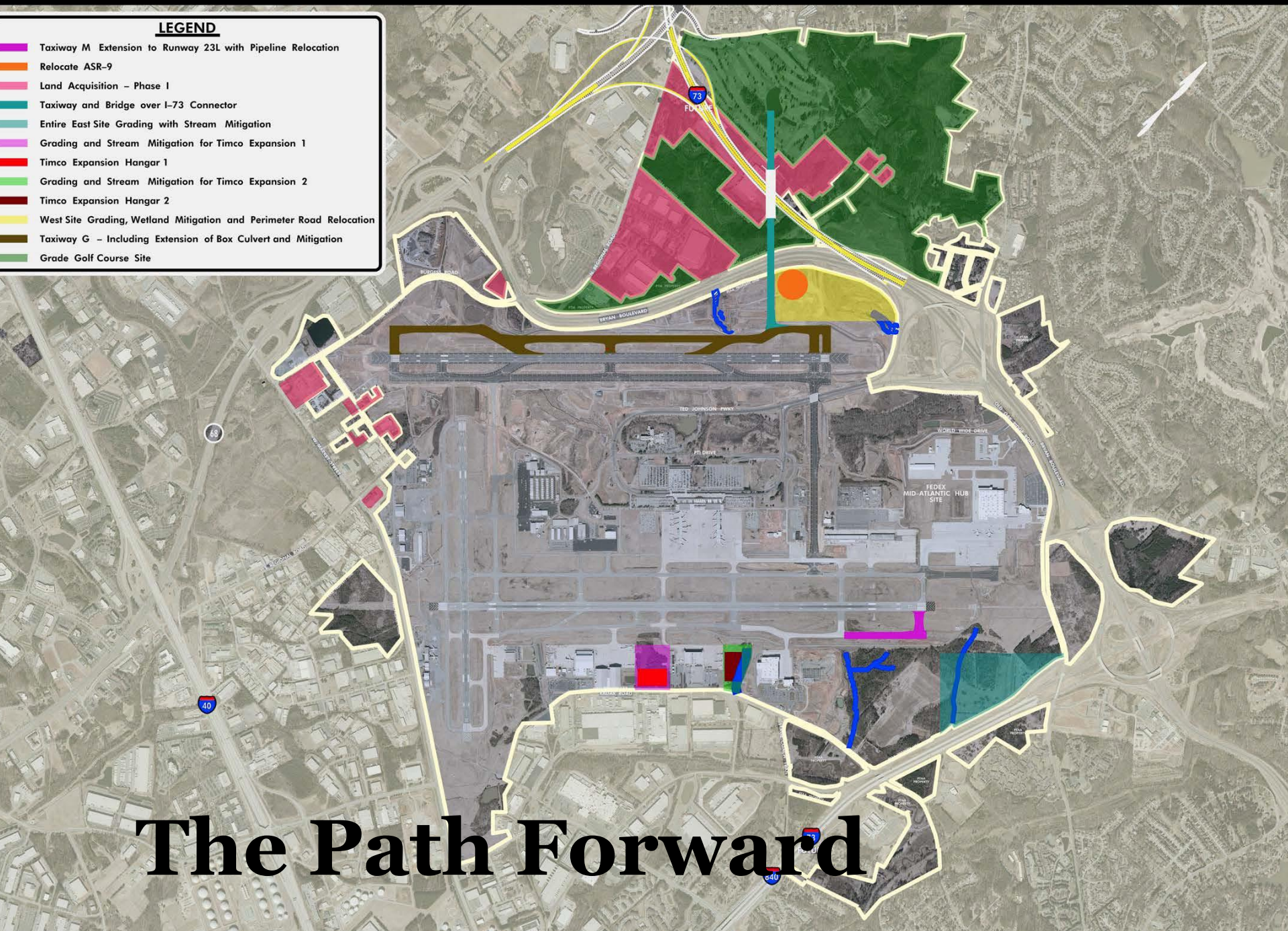
The map displays the FedEx Mid-Atlantic Hub site, outlined in yellow. Key features include:

- Proposed Future Roadways:** Indicated by red and blue dashed lines. A major red dashed line runs horizontally across the center, with several vertical red dashed lines intersecting it. Blue dashed lines are located in the upper and lower right portions of the site.
- Existing Infrastructure:** Includes Airport Parkway, World Wide Drive, and various other roads like Burrill Road and Gainsboro Dairy Road.
- Highways:** I-40 is visible on the left, I-73 is labeled as 'FUTURE' in two locations, and I-840 is at the bottom.
- Site Labels:** 'FEDEx MID-ATLANTIC HUB SITE' is clearly marked in the center-right area.
- Other Features:** A north arrow is in the top right corner, and the year '2011' is prominently displayed in the top left.



LEGEND

- Taxiway M Extension to Runway 23L with Pipeline Relocation
- Relocate ASR-9
- Land Acquisition - Phase I
- Taxiway and Bridge over I-73 Connector
- Entire East Site Grading with Stream Mitigation
- Grading and Stream Mitigation for Timco Expansion 1
- Timco Expansion Hangar 1
- Grading and Stream Mitigation for Timco Expansion 2
- Timco Expansion Hangar 2
- West Site Grading, Wetland Mitigation and Perimeter Road Relocation
- Taxiway G - Including Extension of Box Culvert and Mitigation
- Grade Golf Course Site



The Path Forward