

## Budget Adjustments for Council Approval

12/1/2015 - 1/4/2016

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6560	<u><b>WATER RESOURCES</b></u>					<u><b>\$115,000</b></u>	
		WATER LINES	503-7024-01. 6016		<b>\$115,000</b>		<b>\$272,776</b>
		CONSULTANT SERVICES		503-7025-06 . 5413	<b>\$115,000</b>		<b>\$115,000</b>
To provide funding for construction materials testing and special inspection observations for the T. Z. Osborne Water Reclamation Facility 56 MGD - package 3 project. Cost of the services is \$115,000.00							
6565	<u><b>WAR MEMORIAL COLISEUM COMPLEX</b></u>					<u><b>\$250,000</b></u>	
		PROMOTIONS - OTHER	521-7531-01. 5279		<b>\$250,000</b>		<b>\$9,619,868</b>
		OTHER CAPITAL EQUIPMENT		521-7535-10 . 6059	<b>\$175,000</b>		<b>\$175,000</b>
		OTHER CAPITAL EQUIPMENT		521-7535-13 . 6059	<b>\$75,000</b>		<b>\$75,000</b>
Transfers funds to capital for scoreboards for the Greensboro Aquatic Center (GAC) and the Coliseum Fieldhouse. Funding is supported by Ticketmaster and Pepsi Sponsorship revenue.							
6567	<u><b>WAR MEMORIAL COLISEUM COMPLEX</b></u>					<u><b>\$133,000</b></u>	
		PROMOTIONS - OTHER	521-7531-01. 5279		<b>\$133,000</b>		<b>\$9,869,868</b>
		OTHER CAPITAL EQUIPMENT		521-7535-13 . 6059	<b>\$133,000</b>		<b>\$133,000</b>
Transfers funds to capital for the Coliseum Fieldhouse LED Lighting and Sound System. Funding is supported by CVB Sponsorship revenue.							