





## City Of Greensboro City Council Application Approval Request

|                            |                                     |
|----------------------------|-------------------------------------|
| <b>Approval Process</b>    |                                     |
| <b>Match</b>               | <input checked="" type="checkbox"/> |
| <b>Tracking Number</b>     | <b>10458</b>                        |
| <b>Request Origination</b> |                                     |
| <b>Department</b>          | <input checked="" type="checkbox"/> |
| <b>Division</b>            | Fiscal Management                   |
| <b>Submitted By</b>        | Courtney Hemphill                   |
| <b>Date Submitted</b>      | 11/2/2015                           |
| <b>Phone</b>               | 2350                                |

|                              |   |
|------------------------------|---|
| <b>Application Summary</b>   |   |
| <b>Grant/Project Name</b>    | Guilford CRI Specialized Children's Victim Services OVS   |
| <b>Brief Project Summary</b> | <p>The purpose of the Child Response Initiative (CRI) Specialized Mental Health Advocacy Services program is to address the mental health consequences of violence and trauma among children exposed to violence in the home or in the community through a coordinated community response involving law enforcement and specialized mental health providers. Children ages 0-18 years old and their families who have been exposed to trauma and violence across the City of Greensboro are the focus of CRI. CRI delivers four primary, specialized, trauma informed services to children and families who have been exposed to trauma and violence. Those services are: (1) psychoeducation about trauma (2) safety assessment and planning, (3) support and advocacy, and (4) patient navigation to resources. A strong need for CRI services has been exhibited in Greensboro. Since 2008, CRI has served over 6,000 children and families. From September 1, 2013 September 1, 2014, CRI received referrals involving 1,615 individuals from the Greensboro Police Department. Of those, 89.4% were able to be contacted by a CRI specialized mental health advocate. Through specialized mental health advocacy services provided to families, 19% of those CRI referrals who advocates were able to contact and who were not already in services were referred for specialized mental health counseling. Further, more than one in five (21.1%) were referred to community resource organizations for nonmental health services.</p> |

|   |   |
|---|---|
|   |   |
| Grantor                                 | Department of Public Safety, Governor's Crime Commission  |
| Goals, Strategies, Objectives supported | <p>Goal #1<br/>By providing specialized mental health advocacy services, the Greensboro Child Response Initiative aims to reduce the likelihood of child witnesses and victims becoming later offenders and/or victims of crime.</p> <p>Goal #2<br/>By providing specialized mental health advocacy services, the Greensboro Child Response Initiative aims to decrease mental health symptoms and other negative outcomes among children and families exposed to trauma.</p> |
| Application Amount                      | \$250,000   |
| Application Due Date                    | 10/30/2015   |
| Application Submission Date             | 11/2/2015   |
| Grant Year                              | 2015  |
| Funding Cycle                           | 2015-2017   |
| New?                                    | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| Recurring?                              | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| If recurring, how many years?           | 2   |
| Applicant's Role                        | Fiscal Agent  |

| Eligible Activities         | Cost        | Description                              |
|-----------------------------|-------------|--|
| Personnel                   |             |  |
| Contracted Services         | \$198,720   | Services of CRI Project Director & Staff |
| Travel                      | \$707.88    | Travel for CRI Staff Training            |
| Supplies/Operating Expenses | \$45,363.16 | Office Supplies & Printing Costs         |
| Equipment                   | \$5,208.96  | Laptops for CRI Staff                    |
| Other (Describe)            | Cost        | Description                              |
|                             |             |  |

|                      |                  |
|----------------------|------------------|
| Insert item          |                  |
| <b>Total Project</b> | <b>\$250,000</b> |

| Required Match Elements                     | Value       | Description    |
|---|-------------|----------------|
| Cash (Describe Source)                      | \$1,291.04  | Printing Costs |
| Cash Match Source Account Number (If Known) |             |                |
| In Kind (Describe)                          | \$48,708.96 |                |
| Other (Describe)                            | Value       | Description    |
|   |             |                |

|                          |                 |
|--------------------------|-----------------|
| Insert item              |                 |
| <b>Total Match Value</b> | <b>\$50,000</b> |

| Project Funding Information (Includes Match)   |   |
|--|---|
| Federal Amount   | \$200,000   |
| State Amount   |   |
| Regional Amount  |   |
| Local Amount   | \$50,000  |
| Private Contributions Amount   |   |
| Cash Award Amount  |   |
| Total Funding  | <b>\$250,000</b>  |
| Reimbursement (Yes/No)   | <input checked="" type="radio"/> Yes <input type="radio"/> No   |
| If reimbursement grant, explain fund availability.                                     | Grant account incurs initial expense; reimbursement via GCC     |
| How will the program be funded after the grant expires?                                | Subsequent years funded with other grants and/or private funds. |
| List of any other departments within the City of Greensboro eligible for this funding. | N/A   |

| Description of Department Collaborations |             |
|--|-------------|
| Department                               | Description |
| <input type="checkbox"/>                 |             |
| Insert item                              |             |

| Description of Other Collaborations |  |
|-------------------------------------|--|
| Regional Governments                |  |

|                          |   |
|--------------------------|---|
|                          |   |
| State Agencies           | Governor's Crime Commission   |
| Federal Agencies         | Department of Public Safety, US Attorney's Office for the Middle District of North Carolina |
| Other Community Partners | Child Response Initiative Program, Greensboro Police Department, Trauma Provider Network    |
| Other                    |   |

| Result Area Work Plan                       |                              |
|---|------------------------------|
| Economic and Community Development          |                              |
| Infrastructure                              |                              |
| Public Safety                               | Public Safety & Reduce Crime |
| Culture, Recreation and Community Character |                              |
| General Government                          |                              |

| Department Area Work Plan                   |                              |
|---|------------------------------|
| Economic and Community Development          |                              |
| Infrastructure                              |                              |
| Public Safety                               | Public Safety & Reduce Crime |
| Culture, Recreation and Community Character |                              |
| General Government                          |                              |

| Target Areas        |  |
|---------------------|--|
| Council District(s) | <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4 <input checked="" type="checkbox"/> District 5 <input type="checkbox"/> None |
| Police District(s)  | <input checked="" type="checkbox"/> District 1 <input checked="" type="checkbox"/> District 2 <input checked="" type="checkbox"/> District 3 <input checked="" type="checkbox"/> District 4 <input checked="" type="checkbox"/> District 5 <input type="checkbox"/> None |
| Other Area(s)       |  |

| Program/Project Staffing      |       |
|-------------------------------|-------|
| Number of Current Staff       | 4.00  |
| Number of Hours/Current Staff | 2,080 |

|  |   |
|--|---|
| Describe Current Staff Position(s)/Role(s)                                 | CRI Project Director/Clinical Supervisor provides oversight of project; leads CRI team meetings, provides ongoing clinical case staffing and supervision; works with community partners to monitor outcome reports and grant reporting requirements; assist with all aspects of victim response and service. The Specialized Mental Health Advocates provide services to children/families and assist with coordination of victim services and victim compensation. |
| Personnel to Hire Additional Staff   | <input type="radio"/> Yes <input checked="" type="radio"/> No   |
| Number of Additional Staff Needed  | 0.00  |
| Number of Hours for Additional Staff                                       | 0   |
| Describe Additional Staff Position(s)/Role(s)                              | n/a   |
| Total full time equivalent jobs created with this project is estimated at: |   |

|  |
|--|
| <b>Impact</b>  |
| Will this project duplicate or compete with another service or program provided by the City of Greensboro or other local agency?   |
| <input type="radio"/> Yes <input checked="" type="radio"/> No  |
| How will this program/project benefit the City as an organization?   |
| <p>CRI is based on the Child Development -Community Policing (CD-CP) Program model, an evidence –based model that bridges law enforcement and mental health professionals by providing direct intervention to child victims/witnesses of violent crimes. This increases the effectiveness of the Greensboro Police Department.</p>   |
| How will this program/project benefit the City as a region?  |
| <p>The purpose of the CRI is to address the mental health consequences of violence and trauma among children exposed to violence in the home or in the community. Primary activities include: (1) direct, specialized mental health advocacy services for child victims; (2) enhanced coordination of victim response across multiple victim -serving agencies and (3) monthly advocacy/outreach activities to identify child victims to all Police Districts in Greensboro.</p> |

**Department Director's Signature Authorization to Proceed**

|                |                    |
|----------------|--------------------|
| Name (printed) | Wayne Scott        |
| Signature      | <i>Wayne Scott</i> |
| Date           | 11/2/15            |

**Administrative Data**

|                           |  |
|---------------------------|--|
| Application Status        | Pending City Council Approval <input type="button" value="v"/> |
| Council Notification Date | <input type="button" value="□"/>                               |
| Approval Date             | <input type="button" value="□"/>                               |
| Resolution No.            |  |
| IFYI Report Date          | <input type="button" value="□"/>                               |
| Award Status              | Pending <input type="button" value="v"/>                       |
| Award Amount              |  |
| Ordinance No.             |  |
| Link to Grant Files       |  |
| Comments                  |  |