

Attachment A

ORDINANCE IN THE AMOUNT OF \$2,300,000 AMENDING GENERAL FUND, WATER  
RESOURCES FUND AND GENERAL CAPITAL IMPROVEMENT FUND BUDGETS  
FOR RENOVATION OF POLICE HEADQUARTERS BUILDING

**Section 1**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the General Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriations to the General Fund be increased, as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
101-9590-01.6411	Transfer to General Capital Project Fund	\$ 775,000

And, that this increase is to be financed by the following revenue:

<u>Account</u>	<u>Description</u>	<u>Account</u>
101-0000-00.8900	Appropriated Fund Balance (Capital Reserve Account)	\$ 775,000

**Section 2**

And, that the appropriations to the Water Resources Fund be increased, as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
501-7011-01.6411	Transfer to General Capital Project Fund	\$1,025,000

And, that this increase is to be financed by the following revenue:

<u>Account</u>	<u>Description</u>	<u>Account</u>
501-0000-00.8900	Appropriated Fund Balance	\$1,025,000

### **Section 3**

And, that the General Capital Improvement Fund is amended as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
411-3514-01.6013	PDHQ Renovation-Phase 2	\$1,800,000
411-3514-02.6013	FF PDHQ Renovation-Phase 2	100,000
411-3514-02.5214	Office Equipment & Furniture	150,000
411-3514-02.5613	Maintenance and Repair-Buildings	<u>250,000</u>
	Total	\$2,300,000

And, that this increase is to be financed by the following revenue:

<u>Account</u>	<u>Description</u>	<u>Account</u>
411-3514-01.9101	Transfer from General Fund	\$ 775,000
411-3514-01.9501	Transfer from Water Resources Fund	1,025,000
411-3514-02.7104	Federal Forfeiture	<u>500,000</u>
	Total	\$2,300,000

### **Section 4**

And, that this ordinance should become effective upon adoption.