

Budget Adjustments for Council Approval

8/25/2015 - 9/2/2015

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6509	<u>PARKS AND RECREATION</u>					<u>\$1,000,000</u>	
		OTHER IMPROVEMENTS	472-5006-01. 6019		\$1,000,000		\$1,185,000
		OTHER IMPROVEMENTS		472-5013-01 . 6019	\$1,000,000		\$1,000,000
Move funds into the Bryan Park Improvements account to provide funding for soccer fields and other improvements.							
6511	<u>FIELD OPERATIONS</u>					<u>\$78,000</u>	
		NON-LICENSED VEHICLE MTNCE & SUPPLIES	551-4306-06. 5243		\$78,000		\$172,000
		OTHER CAPITAL EQUIPMENT		551-4306-03 . 6059	\$78,000		\$78,000
(CBR # Needed) Purchase of the currently rented McClosky ST80T track conveyer for compost operations at the Landfill.							