



Legislation Text

File #: ID 14-0288, Version: 1

Resolution Authorizing the Filing and/or Execution, as Appropriate, of Federal Transit Administration (FTA) and North Carolina Department of Transportation (NCDOT) Grant Agreements, Grant Applications, Annual or Biennial Applications, Annual Budgets, and Other Such Documents, as Appropriate, Pursuant to Relevant Sections of the Moving Ahead for Progress in the 21st Century Act (MAP-21), as Amended - GTA Program of Project - Federal Fiscal Year (FFY) 2014-2015

Department: Transportation
Council District: Citywide

Public Hearing: May 20, 2014
Advertising Date/By: March 30, 2014/News & Record

Contact 1 and Phone: Adam Fischer 373-2861
Contact 2 and Phone: Libby James 373-2820

PURPOSE:

Annually, the City of Greensboro applies for FTA and NCDOT funding to support the City's public transportation program and the Greensboro Transit Authority. The City is required to hold a Public Hearing to inform the general public about the proposed operating, planning and capital projects and the estimated costs. The City Council is also required to adopt a resolution authorizing the filing and/or execution of subsequent grant agreements for the proposed projects.

BACKGROUND:

The City of Greensboro has developed a detailed Program of Projects recommended for funding under the Moving Ahead for Progress in the 21st Century Act (MAP-21) Legislation. These projects include the following: FTA Section 5307 Urban Area Formula Grant Program, Section 5303 Metropolitan Planning Program, Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, Section 5339 Bus and Bus Facilities, Surface Transportation Program -Direct Apportionment, and Congestion Mitigation and Air Quality Improvement Program. In addition, the City will apply to the North Carolina Department of Transportation State Maintenance Assistance Program for funding. The Greensboro Transit Authority Board approved the GTA FFY 2014-2015 Program of Projects at its March 25, 2014 meeting.

1. Description of Projects - Section 5307 Urbanized Area Formula Grant-FFY 2014

- a. The City of Greensboro is applying for Federal assistance to support up to 10% of the Total Net Operating Expenses of ADA-Complementary Paratransit Services. GTA SCAT service has continued to meet the increased demand for the service. The estimated total project costs are:

\$ 475,000	Federal (80%)
\$ 118,750	City of Greensboro (20%)

\$ 593,750

- b. The City of Greensboro is applying for Federal assistance to support up to 80% of the preventive maintenance costs for the Greensboro Transit Authority (GTA). The preventive maintenance will be accomplished through third party contracting. The proposed project will serve the Greensboro Urbanized Area, and will support public transportation services sponsored by the City of Greensboro through the GTA. The estimated total project costs are:

\$ 2,801,000	Federal (80%)
<u>\$ 700,250</u>	City of Greensboro (20%)
\$ 3,501,250	

- c. The City of Greensboro is applying for capital funds to support the purchase of associated transit improvements. The funds will be used to support the landscaping expenses for the Greensboro Transit Authority Operations/Maintenance Facility & Administration Office and the J. Douglas Galyon Depot Facilities. The estimated total project costs are:

\$ 49,192	Federal (80%)
<u>\$ 12,298</u>	City of Greensboro (20%)
\$ 61,490	

- d. The City of Greensboro is applying for capital funds for the purchase of security enhancements for the Greensboro Transit Authority. Specifically, these funds will be used to support the purchase of replacement and spare Mobile Data Terminals (MDT) for the Paratransit vehicles. The estimated total project costs are:

\$ 49,192	Federal (80%)
<u>\$ 12,298</u>	City of Greensboro (20%)
\$ 61,490	

- e. The City of Greensboro is applying for Federal Assistance to support the Operating Expenses for the Greensboro Transit Authority (GTA). The proposed project will serve the Greensboro Urbanized Area, and will support public transportation services sponsored by the City of Greensboro through GTA. The estimate total project costs are:

\$1,492,877	Federal (50%)
<u>\$1,492,877</u>	City of Greensboro (50%)
\$2,985,754	

2. Description of Projects- Section 5303 Metropolitan Planning Program-FFY 2015

- a. The City of Greensboro is applying for Federal Planning Assistance for the Public Transportation Division of the Department of Transportation to support on-going short-range service planning activities for the Greensboro Transit Authority. More specifically, part of the funds will be used to conduct public transportation studies and plans in coordination with the MPO. These studies/plans will be used to assess system data in order to refine services and increase system efficiency, productivity and responsiveness to the community needs for Fixed Route, Paratransit and Flex Route Services. The other part will be used to conduct a Feasibility Study of Upgrades,

Modernization and Capacity Expansion needs for the J. Douglas Galyon Depot. The estimated total project costs are:

\$ 170,080 Federal (80%)
\$ 21,260 NCDOT (20%)
\$ 21,260 City of Greensboro (20%)
\$ 212,600

3. Description of Projects - Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities- FFY 2014

- a. The City of Greensboro is applying for Federal Assistance to enhance mobility for seniors and persons with disabilities by providing funds to serve the special needs of transit dependent populations beyond traditional public transportation services and American with Disabilities Act (ADA) paratransit services. Specifically, GTA will use funding to support eligible expenses associated with expanding the current hours of operations for ADA paratransit services that are beyond the hours provided on Fixed Route services. The estimated total project costs are:

Operating Assistance

\$212,741 Federal (50%)
\$ 212,741 City of Greensboro (50%)
\$425,482

Program Administration

\$23,638 Federal (100%)

\$449,120 Grand Total

4. Description of Projects-Section 5339 Bus and Bus Facility Program-FFY 2014

- a. The City of Greensboro is applying for Federal assistance to support the purchase of one (1) 40f Hybrid Electric replacement fixed route bus:

\$552,878 Federal (83%)
\$ 53,289 NCDOT (8%)
\$ 59,951 City of Greensboro (9%)
\$ 666,118

5. Description of Projects-Surface Transportation Program Direct Apportionment (STP-DA) FFY 2014

- a. The City of Greensboro is applying for Federal assistance to support up to 80% of the preventive maintenance costs for the Greensboro Transit Authority (GTA). The preventive maintenance will be accomplished through third party contracting. The proposed project will serve the Greensboro Urbanized Area, and will support public transportation services sponsored by the City of Greensboro through the GTA. The estimated total project costs are:

\$ 1,400,000	Federal (80%)
<u>\$ 350,000</u>	City of Greensboro (20%)
\$ 1,750,000	

**6. Description of Projects-Congestion Mitigation and Air Quality Improvement Program (CMAQ)
FFY2014**

- a. The City of Greensboro is applying for Federal Assistance to support the purchase of four (4) 40ft Hybrid Electric replacement Fixed Route buses:

\$2,090,000	Federal (80%)
<u>\$ 522,500</u>	City of Greensboro (20%)
\$2,612,500	

7. Description of Projects - State Maintenance Assistance Program (SMAP) - SFY 2014

- a. The City of Greensboro is applying for North Carolina Department of Transportation State Maintenance Assistance Program funding to support the net operating costs of the Greensboro Transit Authority within the Greensboro Urbanized Area. The estimated total project costs are:

\$ 1,681,975	NCDOT (50%)
<u>\$ 1,681,975</u>	City of Greensboro (50%)
\$ 3,363,950	

BUDGET IMPACT:

The City of Greensboro share of these projects/programs totals \$5,184,900. These expenses will come from in-kind services provided during FY 13-14 and funds budgeted in the FY 14-15 GTA budget as a transfer to GTA Planning and Grant Fund.

RECOMMENDATION / ACTION REQUESTED:

The Transportation Department recommends and requests City Council approve the attached resolution.

**RESOLUTION AUTHORIZING THE FILING AND/OR EXECUTION, AS APPROPRIATE, OF
FEDERAL TRANSIT ADMINISTRATION (FTA) AND NORTH CAROLINA DEPARTMENT OF
TRANSPORTATION (NCDOT) GRANT AGREEMENTS, GRANT APPLICATIONS, ANNUAL OR
BIENNIAL APPLICATIONS, ANNUAL BUDGETS, AND OTHER SUCH DOCUMENTS, AS
APPROPRIATE, PURSUANT TO RELEVANT SECTIONS OF THE FEDERAL TRANSIT
ADMINISTRATION MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT (MAP-21),
AS AMENDED**

WHEREAS, the City of Greensboro and the North Carolina Department of Transportation will apply and receive grants from the U.S. Department of Transportation as authorized by Chapter 53 of Title 49, U.S.C. (Sections 5307 Urbanized Area Formula Grant, Section 5303 Planning Assistance and Section 5339 Bus and Bus Facility of the MAP-21, as amended to provide operating, capital and planning projects; and

WHEREAS, the Federal Transit Administration under the MAP-21, provides Federal funds to support public transportation services;

WHEREAS, the City of Greensboro and the North Carolina Department of Transportation will apply and receive grants from the U.S. Department of Transportation as authorized by the Federal Transit Administration;

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies to support planning, operating and capital assistance projects and provision of public transportation services; and

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation as the agency responsible for administering funds received through the Federal Transit Act of 1991 legislation; and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the City of Greensboro, including the provision of the local project costs; and

WHEREAS, it is required by the U.S. Department of Transportation and the North Carolina Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the MAP-21, as amended, the City of Greensboro, as applicant, gives assurance that it will comply with Title IV of the Civil Rights Act of 1964 and other pertinent directives and the U.S. Department of Transportation and the North Carolina Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the City of Greensboro, as an applicant, that Disadvantaged Business Enterprises (DBEs) be utilized to the fullest extent possible in connection with the project, and that definitive procedures shall be established and administered by the City of Greensboro as applicant to ensure that DBEs shall have the maximum feasible opportunity to compete for contracts and purchase orders when procuring construction contracts, supplies, equipment contracts, or consultant or other services; and

WHEREAS, the City of Greensboro hereby assures and certifies that it will comply with the Federal Statutes, regulations, executive orders, the Section 5333(b) Labor Protection requirements, and all administrative requirements which relate to the applications made to and grants received from the Federal Transit Administration; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF GREENSBORO:

1. That the City of Greensboro is authorized to file and execute FTA and NCDOT Grant Agreements, Annual or Biennial Applications, Annual Budgets, and other such documents, as appropriate, on behalf of the City of Greensboro with the North Carolina Department of Transportation, to aid in the financing of public transportation services as described therein.
2. That the City of Greensboro is authorized to furnish such additional information as the Federal Transit Administration and the North Carolina Department of Transportation require in connection with such FTA and NCDOT Grant Agreements, Annual and Biennial Applications, Annual Budgets, and other such documents, as appropriate.
3. That the City of Greensboro is authorized to set forth and execute Disadvantaged Business Enterprise (DBE) policies and procedures in connection with all procurement needs associated with such FTA and NCDOT Grant Agreements, Annual and Biennial Applications, Annual Budgets, and other such documents, as appropriate.
4. That the City of Greensboro is authorized to execute grant agreements on behalf of the City of Greensboro with the Federal Transit Administration and the North Carolina Department of Transportation to aid in the financing and effectuating of the purposes of such FTA and NCDOT Grant Agreements, Annual and Biennial Applications, Annual Budgets, and other such documents, as appropriate.

Details

File #:	ID 14-0288	Version:1
Type:	Resolution	
Title:	Resolution Authorizing the Filing and/or Execution, as Appropriate, of Federal Transit Administration (FTA) and North Carolina Department of Transportation (NCDOT) Grant Agreements, Grant Applications, Annual or Biennial Applications, Annual Budgets, and Other Such Documents, as Appropriate, Pursuant to Relevant Sections of the Moving Ahead for Progress in the 21st Century Act (MAP-21), as Amended - GTA Program of Project - Federal Fiscal Year (FFY) 2013-2014	
Mover:	Sharon M. Hightower	Seconded: Yvonne J. Johnson
Result:	Pass	
Agenda note:		
Minutes note:	City Manager Westmoreland deferred to Bruce Adams of Greensboro Transit Authority who made a PowerPoint presentation on program goals, grant funds, annual program list of projects and itemized costs. Council discussed selling obsolete buses; inquired about hybrid versus diesel buses; fuel savings and emission reductions; and spoke to a hypothetical increase of fare with potential revenues. Councilmember Barber entered the meeting at 6:24 p.m. Moved by Councilmember Matheny, seconded by Councilmember Fox, to welcome Councilmember Barber to the meeting. Motion carried by voice vote. Transportation Director Adam Fischer responded regarding maintenance costs; replacement of parts; long term life of hybrids versus diesel models; availability of shelters; paratransit equipment; and cost of ridership; federal program regulations; and deficit operations. Moved by Councilmember Fox, seconded by Mayor Pro-Tem Johnson, to close the public hearing. Motion carried by voice vote.	
Action:	Adopt	
Action text:	Moved by Councilmember Hightower, seconded by Mayor Pro-Tem Johnson, to adopt the resolution. The motion carried on the following roll call vote:	
\ Votes (9:0)		
9 records	Group	Export
Person Name	Vote	
Nancy Vaughan	Ayes	
Yvonne J. Johnson	Ayes	
Marikay Abuzuaite	Ayes	
Mike Barber	Ayes	
Jamal T. Fox	Ayes	
Sharon M. Hightower	Ayes	
Nancy Hoffmann	Ayes	
Zack Matheny	Ayes	
Tony Wilkins	Ayes	



Award Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Fund and Concur with NCDOT's Intent to Fund Greensboro MPO Area Job Access Reverse Commute Projects

Background

The Coordinated Plan provides a framework for the MPO from which to award funding to projects using available human services public transportation funding. Such funding includes an annual allocation of federal Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds as well as any remaining MAP-21 era Section 5316 Jobs Access & Reverse Commute funds or Section 5317 New Freedom funds that NCDOT and/or FTA may make available.

The MPO's Coordinated Human Services Transportation Plan (Coordinated Plan) has been updated to include funding eligibility for non-profit organizations. The Plan has also been updated in terms of the needs assessment, the profile of existing services, the project selection criteria, and the list of eligible projects from which funding awards may be made. Additionally, text was added to the plan to specifically enable it to serve as the framework for selecting projects for any remaining MAP-21 era Section 5316 Jobs Access & Reverse Commute funds or Section 5317 New Freedom funds that NCDOT and/or FTA may make available. The reason for this last change is the fact that this year the North Carolina Department of Transportation (NCDOT) allowed the MPO to solicit projects and provide recommended funding requests for left over SAFETEA-LU era Section 5316 JARC Funds lapsing at the end of Federal Fiscal Year September 30, 2014. Concurrent with Coordinated Plan development the MPO also conducted a *Call for Projects* and a project evaluation and ranking process. This process was used to identify recommendations for approval by the MPO (Section 5310), as well as by the NCDOT (Section 5316).

Therefore, two MPO actions are needed at this time: action to direct available Section 5310 funds to area projects consistent with the Coordinated Plan and the project evaluation process and action to concur with NCDOT's direction of lapsing JARC funding consistent with the Coordinated Plan and the project evaluation process.

Program Background

The Section 5310 program supports projects that serve the special needs of transit-dependent populations beyond traditional public transportation service, exceed the requirements of the Americans with Disabilities Act (ADA) act, improve access to fixed route service and decrease reliance on complementary paratransit, and provide alternatives to public transportation. Projects that used to be funded through the New Freedom transit grant program may also be eligible for funding through Section 5310.

The Job Access and Reverse Commute program supports projects to improve access to employment and employment-related activities for people with lower incomes, including reverse-commute services. It is intended to develop transportation services to transport welfare recipients and low-income persons to and from jobs (*Job Access*); and to transport residents to suburban employment opportunities (*Reverse Commute*).

Planning for the transportation future

LEAD PLANNING AGENCY: CITY OF GREENSBORO DEPARTMENT OF TRANSPORTATION

P.O. BOX 3136 GREENSBORO, NORTH CAROLINA 27402-3136 · 336 373-4368 · fax 336 412-6171 · www.guampo.org

Federal Funding Availability for the Greensboro Urban Area

Fiscal Year	Job Access and Reverse Commute (5316)	Enhanced Mobility of Seniors and Individuals with Disabilities Program (5310)
2014	\$564,025	\$236,379
Administrative Expenses (10%)	\$0	(-) \$20,760
Total Available Funds	\$564,025	\$215,619

Funding Recommendations

MPO staff recommendation was developed in consideration of the application review process. The applications were evaluated using criteria from the Coordinated Human Services Transportation Plan. The review team included MPO staff and third party reviewers from the Winston Salem MPO. All proposed projects were deemed eligible.

The amount of JARC and Section 5310 funding requested exceeds the total amount currently available.

Staff Recommendation:

➤ JARC

\$250,000 for operating support in FY 2015 and \$250,000 in FY 2016 to PART

\$64,025 for operating support in FY 2015 to GTA

➤ Section 5310

\$48,690 for operating support to Guilford County TAMS

\$32,400 for capital expenditures to Senior Resources

\$134,529 for capital expenditures to GTA

Applications Received for Job Access and Reverse Commute Program

1) PART Career Express Deviated Fixed Route

Project sponsor: Piedmont Authority of Regional Transportation (PART)

Description: The PART Career Express Deviated Fixed Route Service grant will provide PART support to operate a new service in the four quadrants of the PTI airport to complement the services provided by the PART regional system with a coordinated system for work related activities in and around the business parks, the PART hub, and the high 40s/Highway 68 interchange. The service will replace GTA's career express service with upgraded service for area transit riders.

Federal funding requested: \$750,000 for operating expenses in FY 2015, FY 2016, and FY 2017.

2) Improve service to the GTCC Campus - GTA

Project sponsor: City of Greensboro/ Greensboro Transit Authority (GTA)

Description: The GTA grant will improve service to the GTCC campus for low income individuals by providing evening service during the day. In addition the project will assist by providing additional

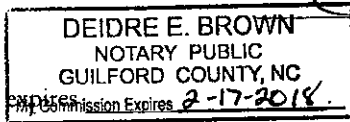
I, Nancy Vaughan, TAC Chair,
(Name of Certifying Official) (Title of Certifying Official)

do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Greensboro Urban Area TAC duly held on this, the 23rd day of June, 2014.

Nancy Vaughan

Chair, Transportation Advisory Committee

Subscribed and sworn to me on this, the 23rd day of June, 2014.



Deidre E. Brown

Notary Public

My commission expires



City of Greensboro

Melvin Municipal Building
300 W. Washington
Street
Greensboro, NC 27401

Master

File Number: ID 15-0647

File ID: ID 15-0647

Type: Ordinance

Status: Approval Review

Version: 1

Reference:

In Control: City Council

File Created: 07/21/2015

Subject:

Final Action:

Title:

Ordinance Establishing Funding for FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Program

Internal Notes:

Sponsors:

Enactment Date:

Attachments: Ordinance

Ord/Res Number:

Contact:

Hearing Date:

Drafter: Stephen.Carter@greensboro-nc.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File ID 15-0647

Ordinance Establishing Funding for FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Program

Department: Transportation

Council District: Citywide

Public Hearing: May 20, 2014

Advertising Date/By: March 30, 2014/News & Record

Contact 1 and Phone: Adam Fischer 373-2861

Contact 2 and Phone: Libby James 373-2820

PURPOSE:

The Federal Transit Administration (FTA) has awarded grant funds under the Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Program to the Greensboro

Urban Area. The Section 5310 program supports projects that serve the special needs of transit dependent populations beyond traditional public transportation service, exceed the requirements of ADA act, improve access to fixed route service and decrease reliance of complementary Paratransit, and provide alternatives to public transportation. As the designated recipient for these funds, City Council approval is required to establish the grant project budget.

BACKGROUND:

After a competitive selection process, the Transportation Advisory Committee at the June 23, 2014 meeting awarded Section 5310 program funding to (1) the City of Greensboro Public Transportation Division/Greensboro Transit Authority, (2) Guilford County Transportation and Mobility Services (TAMS), and (3) the Senior Resource Center to support eligible operating expenses.

The City of Greensboro will use Section 5310 funding in the amount of \$168,161 to provide early morning dialysis trips during weekdays and Saturdays for seniors and individuals with disabilities who meet the program goal and when public transportation is insufficient, inappropriate, or unavailable. The City will also provide paratransit service beyond the normal, fixed-route service hours. In addition, as the designated recipient for Section 5310 funds, the City of Greensboro Public Transportation Division will utilize \$20,760 of the area allocation to support program administration costs, including administering the grant application and funding to the successful sub-recipients and ensuring that federal reporting requirements are met.

Guilford County TAMS will use Section 5310 funding in the amount of \$97,380 to provide transportation services for elderly individuals with disabilities and low income individuals that are on the waiting list to access transportation to employment, education, and medical trips.

The Senior Resource Center will use Section 5310 funding in the amount of \$40,500 to purchase a 15-20 passenger vehicle to provide round trip, door to door transportation for elderly refugees who participate in English for Speakers of Other Languages (ESOL) classes and other programmed activities at the Senior Center. The vehicle will also be used to provide quality of life/pharmacy/grocery shopping trips for seniors who participate in and attend the Community Nutrition sites located in the greater Greensboro area.

BUDGET IMPACT:

The City of Greensboro is required to provide a local match of 20% for the enhanced service. Funding for this project is as follows:

\$134,529 Federal (80%)
\$ 33,632 Local (20%) In Kind Services
\$168,161

Guilford County will provide the local matching funds for the TAMS project. Funding for this project is as follows:

\$ 48,690 Federal (50%)
\$ 48,690 Guilford County (50%) In Kind Services

\$97,380

The Senior Resource Center will provide the local matching funds to support their portion of the project.

\$32,400 Federal (80%)

\$ 8,100 Senior Resource Center (20%) In Kind Services

\$40,500

Ten percent of total awarded funding is allocated for program administration and does not require a local match. Greensboro Transit Authority will perform program administration duties. Funding for administration is as follows:

\$20,760 Federal (100%)

RECOMMENDATION / ACTION REQUESTED:

The Transportation Department recommends and requests that the City Council approve the attached grant project ordinance in the amount of \$326,801 to support eligible project expenses.

**ORDINANCE AMENDING THE GTA GRANT FUND BUDGET FOR THE FY 2014
SECTION 5310 ENHANCE MOBILITY FOR SENIORS AND INDIVIDUALS WITH
DISABILITIES GRANT**

Section 1:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the GTA Grant Fund Budget be amended as follows for the FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded GTA services:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-01.5423	Contracted Transportation	\$134,529
567-4506-01.5928	In-Kind Services	<u>\$33,632</u>
TOTAL		\$168,161

And, that this appropriation be financed by increasing the following accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-01.7100	Federal Grant	\$134,529
567-4506-01.8695	Local In-Kind Services	<u>\$33,632</u>
TOTAL:		\$168,161

Section 2:

That the GTA Grant Fund Budget be amended as follows for the FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows for expanded TAMS services:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-02.5429	Other Contracted Services	\$48,690
567-4506-02.5928	In-Kind Services	<u>\$48,690</u>
TOTAL		\$97,380

And, that this appropriation be financed by increasing the following accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-02.7100	Federal Grant	\$48,690
567-4506-02.8695	Local In-Kind Services	<u>\$48,690</u>
TOTAL:		\$97,380

Section 3:

That the GTA Grant Fund Budget be amended as follows for the FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows to be used for The Senior Resource Center:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-03.5429	Other Contracted Services	\$32,400
567-4506-03.5928	In-Kind Services	<u>\$8,100</u>
TOTAL		\$40,500

And, that this appropriation be financed by increasing the following accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-03.7100	Federal Grant	\$32,400
567-4506-03.8695	Local In-Kind Services	<u>\$8,100</u>
TOTAL:		\$40,500

Section 4:

That the GTA Grant Fund Budget be amended as follows for the FY 2014 Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities Grant as follows to be used administration expenses associated with this program:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-04.4110	Salaries and Wages	\$20,760

And, that this appropriation be financed by increasing the following accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-4506-04.7100	Federal Grant	\$20,760

Section 5:

And, that this ordinance should become effective upon adoption.