

ORDINANCE ESTABLISHING THE FY 15-16 GRANT PROJECT BUDGET REENSBORO/HIGH POINT/GUILFORD COUNTY WORKFORCE DEVELOPMENT CONSORTIUM

WHEREAS, the Local Government Budget and Fiscal Control Act, as amended, provides for grant project budgeting pursuant to G.S. 159-13.2 as an alternative to annual budgeting of grant projects;

AND WHEREAS, in order to alleviate the requirements to re-adopt appropriations from fiscal year to fiscal year and to permit the use of continuing appropriations of the FY 15-16 Workforce Innovation and Opportunity Act Grant and to properly account for such usage, it is deemed in the best interest of the City of Greensboro to establish, by ordinance, a special FY 15-16 grant project for the Workforce Innovation and Opportunity Act with revenues and expenditures being specifically defined as is shown below:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1. That the grant project budget for the FY 15-16 Workforce Innovation and Opportunity Act be established and appropriated for the life of the project as follows:

<u>Description</u>	<u>Estimated Expenditures</u>	<u>Estimated Revenues</u>
WIOA Adult Program	\$1,164,802	\$1,164,802
WIOA Dislocated Worker Program	\$1,086,465	\$1,086,465
WIOA Youth Program	\$1,319,283	\$1,319,283
WIOA Administration	\$396,727	\$396,727
State of North Carolina NCWorks Rent Funds	<u>\$111,334</u>	<u>\$111,334</u>
 TOTAL	 \$4,078,611	 \$4,078,611

Section 2. AND THAT, the expense and revenue estimates here-in-above authorized and made for the FY 15-16 Workforce Innovation and Opportunity Act shall be documented and recorded by line item within the accounting system of the City of Greensboro so as to provide a foundation for the proper recording of actual revenue and expenditures and shall be duly filed with the City Clerk of the City of Greensboro.

Section 3. That this ordinance shall be effective from and after the date of July 1, 2015.