



City of **GREENSBORO** *North Carolina*

2015 - 2019 Consolidated Plan 2015 - 2016 Annual Action Plan

City Council Public Hearing and Adoption

Neighborhood Development Department
Planning Department
May 5, 2015



Introduction

Greensboro 2015-2019 Consolidated Plan Strategy to achieve Federal statutory goals



Greensboro 2015-2016 Annual Action Plan Achieves goals through use of Federal funds

- ◆ Community Development Block Grant
- ◆ Home Investment Partnership Program
- ◆ Emergency Solutions Grant
- ◆ Housing Opportunities for Persons with AIDS



Findings

Housing

- Affordability
- Median Rent ↑
- Transportation Cost ↑
- Homelessness ↓

Income

- Median Income —

Employment

- Unemployment ↓
- Job shift



Strategic Plan

Priority Needs

- **Housing affordability & access**
- **Job growth & access**
- **Quality living environments**
- **Homelessness services**
- **Eliminate barriers to fair housing**



Strategic Plan

Goals

- **Increase the supply of decent affordable housing**
- **Promote a suitable living environment**
- **Expand economic opportunities**





FY 2015-16 Annual Action Plan

The 2015-16 Federal Funding Picture

Community Development Block Grant (CDBG).....\$1,967,294

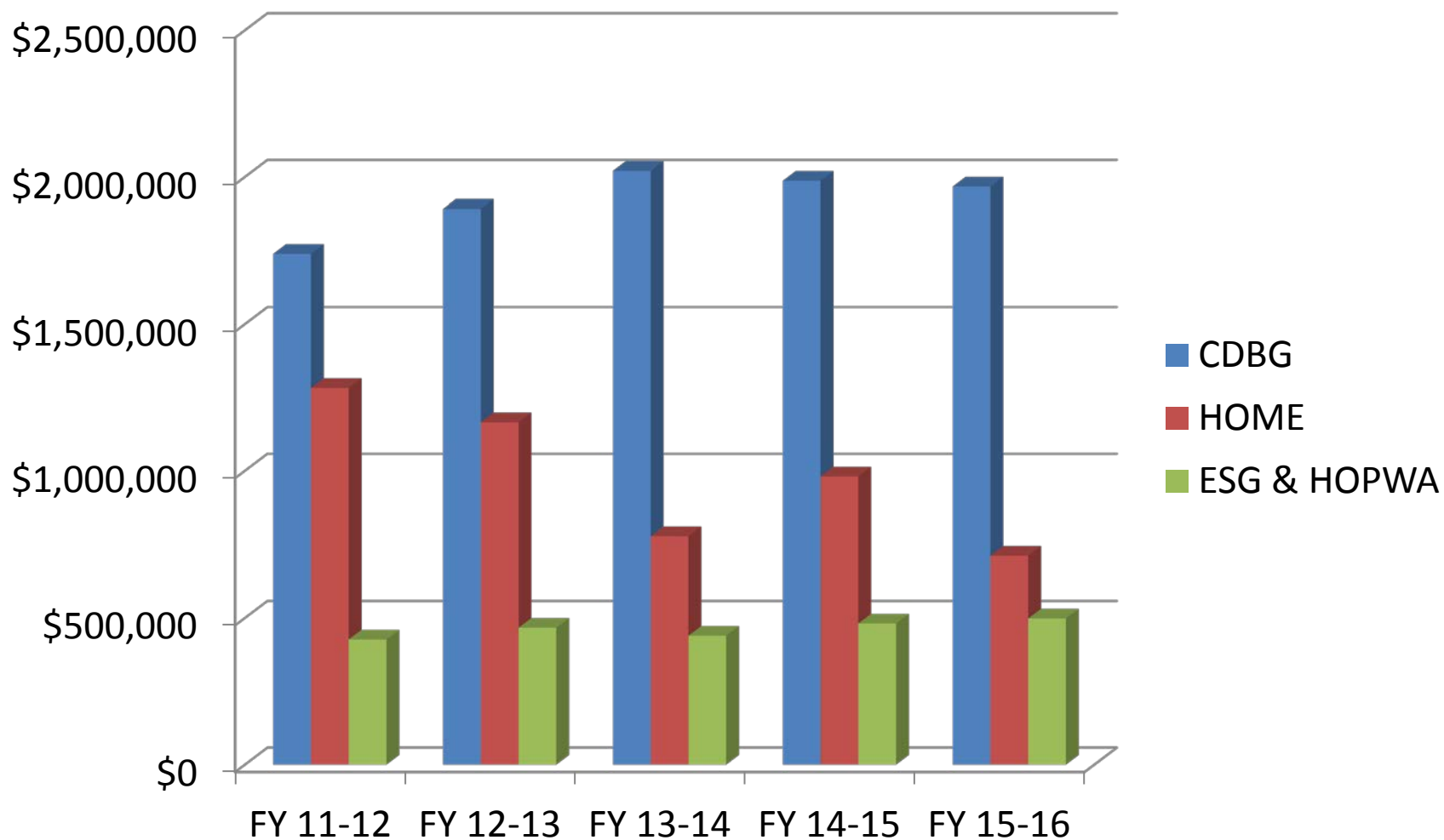
Home Investment Partnership Program (HOME).....\$710,534

Housing Opportunities for Persons with AIDS (HOPWA).....\$321,182

Emergency Solutions Grant (ESG).....\$177,108



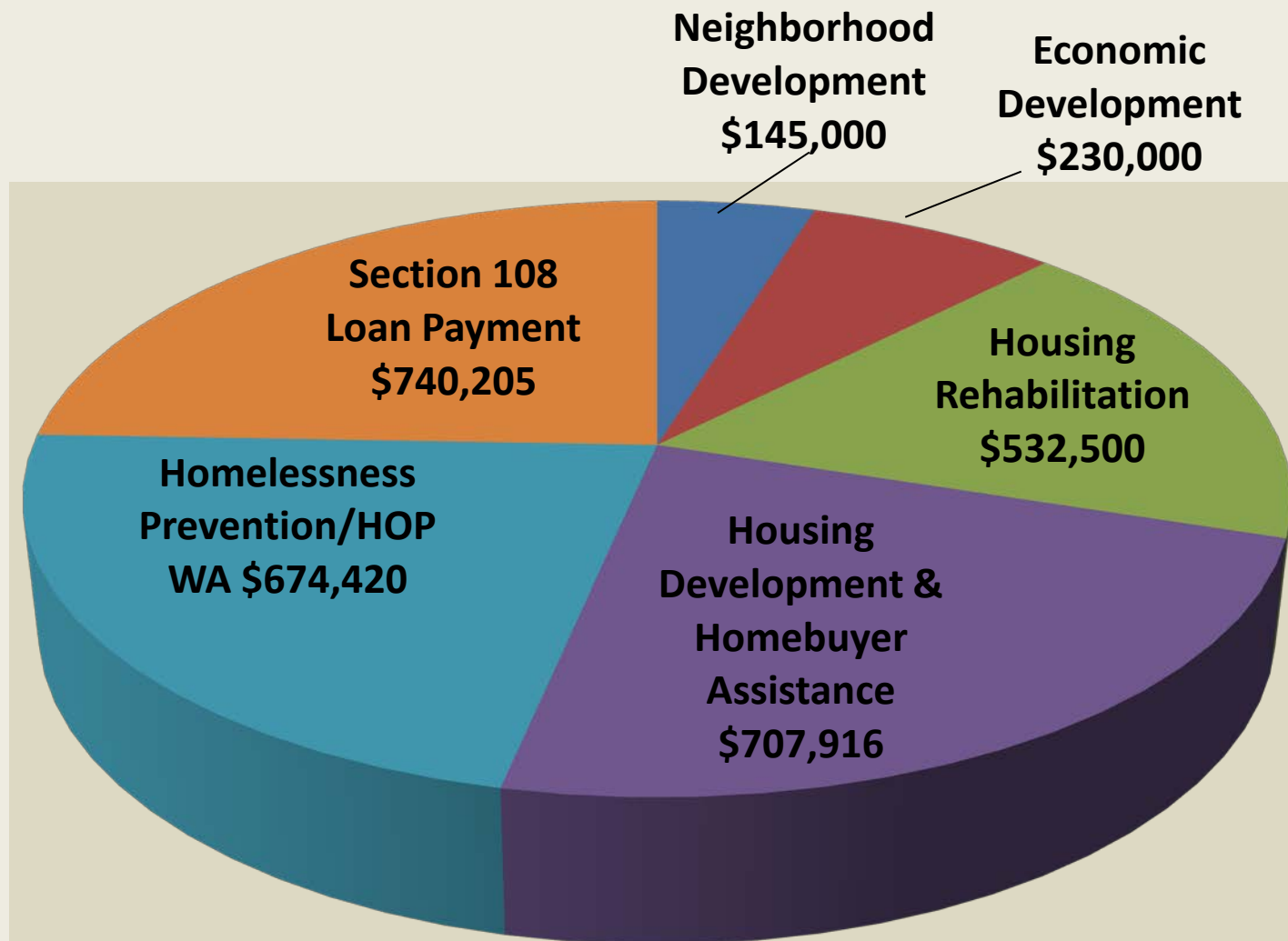
Federal HUD Funding Over the Years





FY 2015-16 Annual Action Plan

Budgeted Activities:





Homelessness Funding

Program	CDBG	Nussbaum	ESG	FY15-16 Total	FY14-15 Total	Difference
Agency Funding (PEH)	\$176,130	\$149,552	\$177,108	\$502,790	\$463,730	\$39,060
Housing Coalition Housing Hotline	-	\$64,075	-	\$64,075	\$64,075	-
Housing Coalition Operations	-	\$ 30,000	-	\$30,000	\$30,000	-
Total	\$176,130	\$243,627	\$177,108	\$596,865	\$557,805	\$39,060
Homeless Housing Vouchers (FY 14-15)					\$120,000	
Zero 2016 Housing Vouchers (FY 15-16)				\$150,000		
Total Funding				\$746,865	\$677,805	



Requested Actions/Next Steps

- May 5, 2015 City Council public hearing
- Adopt 2015-2019 Consolidated Plan and 2015-2016 Annual Plan
- Authorize submission of the Annual Plan application to HUD
- Plans becomes effective July 1, 2015



FY 2015-16 Annual Action Plan

Thank You

Questions?