

## Budget Adjustments Approved by Budget Officer

12/30/2014 -1/12/2015

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
<b><u>2015087</u></b>	<b><u>WATER RESOURCES</u></b>				<b><u>\$2,282</u></b>	
	Stormwater Capital Improvements	506-7014-04 . 6018		<b>\$ 2,282</b>		<b>\$702,718</b>
	PROFESSIONAL SVCS-CAPITAL PROJECTS		506-7014-04 .5410	<b>\$2,282</b>		<b>\$47,282</b>
	To provide funding for professional analysis and design phase services from the Stormwater Water Quality BMP's capital account. This will be used for the TZ Osborne Water Reclamation facility Stormwater Retrofit project. Total cost of the services is \$47,282, therefore an additional \$2,282 is needed.					
<b><u>2015088</u></b>	<b><u>FIRE</u></b>				<b><u>\$7,000</u></b>	
	MISCELLANEOUS	455-4099-01 . 5949		<b>\$ 7,000</b>		<b>\$7,253,210</b>
	PROFESSIONAL SVCS-CAPITAL PROJECTS		455-4007-01 .5410	<b>\$7,000</b>		<b>\$7,000</b>
	Adjustment is requested to provide funding for Professional Architectural Services to be rendered. Service will provide a fesibility study for the Burlington Road Fire Station.					
<b><u>2015091</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$1,298</u></b>	
	PROGRAM SUPPLIES	101-5046-01 . 5237		<b>\$ 1,298</b>		<b>\$7,362</b>
	TRANSFER TO STATE & FEDERAL GRANTS FUND		101-9590-01 .6220	<b>\$1,298</b>		<b>\$16,727</b>
	On January 6, 2015 Ordinance 15-09 was adopted moving \$1,298 from the Parks and Recreation General Fund budget to be transferred to the State, Federal, and Other Grants Fund for the Senior Center General Purpose Grant. The grant will fund registration forms, advertising and marketing materials for the Greater Greensboro Senior Games and Silver Arts with the intent to expand the program's registrant base. The total project amount is \$5,191; of which \$1,298 is required in local match funds; \$3,893 is provided by the Grantor.					