

Budget Adjustments for Council Approval

12/9/2014 - 12/29/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6298	<u>TRANSPORTATION</u>					<u>\$150,000</u>	
		PROFESSIONAL SVCS-CAPITAL PROJECTS	442-4501-01.5410		\$150,000		\$0
		SMALL TOOLS AND EQUIPMENT		442-4501-01.5235	\$150,000		\$0
Budget adjustment necessary to shift funds to support the purchase of replacement cameras at the new GTA Facility.							
6300	<u>TRANSPORTATION</u>					<u>\$157,000</u>	
		OTHER IMPROVEMENTS	471-4502-12.6019		\$157,000		\$101,838
		LAND RIGHT-OF-WAY		471-4502-12.6012	\$157,000		\$193,366
A budget adjustment is required to move funding from the bond fund holding account to the appropriate High Point Road Streetscape project. These funds are for the Right of Way purchase approved by Council on 12/16/2014 (File ID 14-0475).							