Attachment A

ORDINANCE ESTABLISHING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF FY 2014 FAIR HOUSING TRAINING PROGRAM GRANT FUNDS

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby established as follows:

Account	Description	Amount
220-0306-01.4110	Salaries and Wages	\$12,075
220-0306-01.4510	FICA Contribution	\$1,343
220-0306-01.4520	Retirement Contribution	\$1,125
220-0306-01.4610	Health Coverage ~ Active	\$1,200
220-0306-01.4650	Dental Coverage ~ Active	\$795
220-0306-01.4710	Life Insurance ~ Active	\$500
220-0306-01.5253	Rent-Parking Subsidy	\$500
220-0306-01.5520	Seminar/Training Expenses	\$16,250
220-0306-01.5949	Miscellaneous	<u>\$2,000</u>
	TOTAL	\$35,788

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	Description	Amount
220-0306-01.7100	Federal Grant	<u>\$35,788</u>
	TOTAL	\$35,788

Section 2

And, that this ordinance should become effective upon adoption.

Agenda Item:____