

## Budget Adjustments Approved by Budget Officer

11/25/2014 -12/8/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Budget Adj#	Department Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
<b><u>2015071</u></b>	<b><u>TRANSPORTATION</u></b>				<b><u>\$7,950</u></b>	
	MAINTENANCE & REPAIR - BUILDINGS	564-4531-01 . 5613		<b>\$ 7,950</b>		<b>\$37,925</b>
	OTHER IMPROVEMENTS		564-4531-01 . 6019	<b>\$7,950</b>		<b>\$7,950</b>
	Budget adjustment necessary to shift funds to cover the purchase of decorative fence and egress gate and create a CBR					
<b><u>2015072</u></b>	<b><u>TRANSPORTATION</u></b>				<b><u>\$30,000</u></b>	
	OTHER IMPROVEMENTS	471-4502-12 . 6019		<b>\$ 30,000</b>		<b>\$258,838</b>
	MISCELLANEOUS SUPPLIES		471-4502-12 . 5239	<b>\$30,000</b>		<b>\$30,000</b>
	A budget adjustment is required to move funding to the appropriate account to purchase supplies and materials associated signage for Gate City Boulevard.					
<b><u>2015073</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$2,519</u></b>	
	CAPITAL LEASES	101-5003-02 . 5251		<b>\$ 1,855</b>		<b>\$0</b>
	MAINTENANCE & REPAIR - OTHER	101-5003-02 . 5627		<b>\$ 664</b>		<b>\$10,861</b>
	BUILDINGS		101-5022-50 . 6013	<b>\$2,519</b>		<b>\$2,519</b>
	Golf Course Maintenance - Move M&O funding to capital to cover the change order for completion of construction contract #2013-1250 (Bar Construction) for the Gillespie Street Golf Course Restroom Facilities					
<b><u>2015076</u></b>	<b><u>TRANSPORTATION</u></b>				<b><u>\$36,645</u></b>	
	LICENSED VEHICLE	565-4590-01 . 6051		<b>\$ 36,645</b>		<b>\$0</b>
	COMPUTER SOFTWARE		565-4590-01 . 5212	<b>\$32,145</b>		<b>\$32,145</b>
	CONSULTANT SERVICES		565-4590-01 . 5413	<b>\$4,500</b>		<b>\$4,500</b>
	Budget adjustment necessary to shift funds to purchase cameras and software for new vehicles					