

Budget Adjustments for Council Approval

10/30/2014 - 11/24/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6263	<u>FIRE</u>					<u>\$53,825</u>	
		SMALL TOOLS AND EQUIPMENT	220-4012-01.5235		\$53,825		\$0
		OTHER CAPITAL EQUIPMENT		220-4012-01 . 6059	\$53,825		\$0
Request is to transfer federal grant funding into a capital account, in order to purchase ten (10) treadmills as approved in the grant. The treadmills will be distributed to various fire stations throughout the city.							
6276	<u>FIELD OPERATIONS</u>					<u>\$148,250</u>	
		NON-LICENSED VEHICLE MTNCE & SUPPLIES	551-4306-06.5243		\$148,250		\$0
		OTHER CAPITAL EQUIPMENT		551-4306-06 . 6059	\$148,250		\$0
(CBR # NEEDED) Purchase of used track excavator (Hyundai R210LC-9 Excavator) to supplement landfill & yard waste operations at the White Street Landfill							
6281	<u>BUDGET AND EVALUATION</u>					<u>\$94,207</u>	
		LAND	410-5015-02.6011		\$94,207		\$0
		LAND		410-5017-01 . 6011	\$94,207		\$293,300
This budget adjustment transfers remaining funds previously budgeted for the purchase of the YWCA property and places funds in the park land acquisition account.							