

Budget Adjustments for Council Approval

3/25/2014 - 4/7/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6101	<u>EXECUTIVE</u>					<u>\$70,200</u>	
		SALARIES & WAGES	101-0201-01.4110		\$70,200		\$887,863
		CONSULTANT SERVICES		101-0201-01.5413	\$70,200		\$226,778
Moving funds to the correct account to fund current year lobbyist contract for Pillsbury, Winthrop, Shaw & Pittman.							
6106	<u>WATER RESOURCES</u>					<u>\$85,000</u>	
		Stormwater Capital Improvements	506-7010-05.6018		\$78,805		\$1,386,151
		CONSULTANT SERVICES	506-7010-03.5413		\$6,195		\$11,141
		PROFESSIONAL SVCS-CAPITAL PROJECTS		506-7013-02.5410	\$85,000		\$1,107,281
For construction administrative costs for Phase II of the South Buffalo Creek Water Quality and Habitat Improvement project.							