

Budget Request Budget & Evaluation

Request ID: 6088
Budget Adjust# : 0 **Status:** Submitted
Department: WAR MEMORIAL COLISEUM COMPLEX
Contact Person: Laura Smith **Phone:** 373-7421
Submitted By: SMITHL (Laura S Smith) **Date:** 3/13/2014 10:22:00PM
Posted By: **Date:**
Posted EOM Date:

Reason: To re-allocate budgeted funds within department including professional fees and consulting contracts of \$80,500, weekly payroll fees of \$11,600, and for marketing in trade expense contracts (5220). Trade contracts are a trade for services for the Coliseum in exchange for advertising (or other services) in the complex. When this occurs there is an entry to expense (.5220) and a credit to revenue (8662) neither of which are a cash value, only an entry. Trade value to date \$190,000.

From Accounts

<u>Account Unit</u>	<u>Acct</u>	<u>Account Desc</u>	<u>Amount</u>	<u>CBR</u>	<u>Before Adj</u>	<u>After Adj</u>
521-7531-01	5419	OTHER SERVICES	282,100		1,489,909	1,207,809
			<u>\$282,100</u>			

To Accounts

<u>Account Unit</u>	<u>Acct</u>	<u>Account Desc</u>	<u>Amount</u>	<u>CBR</u>	<u>Before Adj</u>	<u>After Adj</u>
521-7510-01	5410	PROFESSIONAL SVCS-CAPITAL PROJ	20,000		16,000	36,000
521-7510-01	5413	CONSULTANT SERVICES	42,600		46,706	89,306
521-7510-01	5419	OTHER SERVICES	29,500		93,245	122,745
521-7510-05	5220	TRADE ADVERTISING	190,000		25,000	215,000
			<u>\$282,100</u>			