

ORDINANCE AMENDING THE FY 2012-13 WORKFORCE INVESTMENT ACT FUND BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act Fund Budget for PY 2013 ESG Energy WIA Incumbent Worker grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0237-70.4110	Salaries	\$ 110
216-0237-70.5561	WIA Incumbent Training	<u>\$ 4,400</u>
Total		\$ 4,510

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0237-70.7100	Federal Grant	<u>\$ 4,510</u>
Total		\$ 4,510

Section 2

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for PY 2012 2020 Adult grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0222-21.4110	Salaries	\$ 1,890
216-0222-21.4510	FICA Contribution	<u>\$ 157</u>
Total		\$ 2,047

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0222-21.7427	WDB Business Svcs Income	<u>\$ 2,047</u>
Total		\$ 2,047

Section 3

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for PY 2012 2030 Dislocated Worker Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0223-31.4110	Salaries	\$ 1,479
216-0223-31.4510	FICA Contribution	<u>\$ 122</u>
Total		\$ 1,601

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0213-31.7427	WDB Business Svcs Income	\$ 1,516
216-0213-31.8600	Sale of Materials	<u>\$ 85</u>
Total		\$ 1,601

Section 4

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for PY 2012 2040 Youth grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0224-41.4110	Salaries	\$ 1,765
216-0224-41.4510	FICA Contribution	<u>\$ 146</u>
Total		\$ 1,911

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0224-41.7427	WDB Business Svcs Income	<u>\$ 1,911</u>
Total		\$ 1,911

Section 5

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for PY 2013 WRLP Rental Income be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0236-64.5255	Rental of Land and Buildings	<u>\$ 15,501</u>
Total		\$ 15,501

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0236-64.7801	Rent – Real Estate	<u>\$ 15,501</u>
Total		\$ 15,501

Section 6

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for PY 2013 GCS Cemala Work Experience be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0239-90.4110	Salaries	\$ 1,395
216-0239-90.4150	Participant Wages	\$13,952
216-0239-90.4510	FICA	<u>\$ 1,174</u>
Total		\$ 16,522

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0239-90.8620	Private Contributions	<u>\$ 16,522</u>
Total		\$ 16,522

Section 7

That the Workforce Investment Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Investment Act (WIA) Fund Budget for the PY 2012 Qualicaps OJT project be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0227-70.5560	WIA On-the-Job Training	<u>\$197,818</u>
Total		\$197,818

and, that this increase be financed by increasing the following Workforce Investment Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0227-70.7100	Federal Grant	<u>\$197,818</u>
Total		\$197,818

Section 8

And, that this ordinance should become effective upon adoption.