

## Budget Adjustments for Council Approval

7/1/2015 - 7/13/2015

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6468	<b><u>TRANSPORTATION</u></b>					<b><u>\$240,000</u></b>	
		STREET CONSTRUCTION AND PAVING	471-4502-12.6014		<b>\$240,000</b>		<b>\$963,000</b>
		LAND RIGHT-OF-WAY		471-4502-12.6012	<b>\$240,000</b>		<b>\$250,079</b>
<p>A budget adjustment is required to move additional funds into the appropriate account to purchase right of way for the Gate City Boulevard Streetscape Project.</p>							
6473	<b><u>WATER RESOURCES</u></b>					<b><u>\$155,000</u></b>	
		OTHER IMPROVEMENTS	507-7011-01.6019		<b>\$155,000</b>		<b>\$719,434</b>
		CONSULTANT SERVICES		507-7013-01.5413	<b>\$155,000</b>		<b>\$2,452,000</b>
<p>To move budget to fund professional services associated with the Greensboro-Liberty Mega Site Public Involvement and Outreach project. Total cost for the services is \$155,000.00.</p>							
6475	<b><u>WATER RESOURCES</u></b>					<b><u>\$165,000</u></b>	
		OTHER IMPROVEMENTS	501-7041-01.6019		<b>\$165,000</b>		<b>\$0</b>
		MAINT & REPAIR - PIPES		501-7041-01.5615	<b>\$165,000</b>		<b>\$165,000</b>
<p>To fund an emergency repair of a 30-inch sewer force main located on Rankin Mill Road. Total cost for the project is \$165,000.00.</p>							