

## Budget Adjustments for Council Approval

8/12/2014 - 8/25/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6225		<b><u>WAR MEMORIAL COLISEUM COMPLEX</u></b>				<b><u>\$65,000</u></b>	
		MAINTENANCE & REPAIR - BUILDINGS	521-7535-06.5613		<b>\$35,000</b>		<b>\$96,587</b>
		MAINTENANCE & REPAIR - EQUIPMENT	521-7535-06.5621		<b>\$30,000</b>		<b>\$91,000</b>
		BUILDINGS		521-7535-06.6013	<b>\$65,000</b>		<b>\$0</b>

Additional steel to the Arena structure to enable the Coliseum to meet the weight requirements of the show Marvel Universe October 9-12 (9 performances). During the past years there have been times that we've had to make adjustments to our steel structure. At the time of contracting this show, it was assumed, enough weight could be removed in order to allow the hanging of this show. For example, we have to remove the scoreboard. This show in other facilities has run into numerous problems with staying within weight limits. In order to host this show, we must increase our structure allowance at a cost of \$65,000. Currently we are in negotiations with the promoter of the show (Feld Entertainment) to pay for half the cost.