

**ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR
THE FISCAL YEAR 2015 FTA SECTION 5303 PLANNING ASSISTANCE GRANT**

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the Grant Project Budget for the FY 2015 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4504-01.4110	Salaries & Wages	\$ 56,613
220-4504-01.4510	FICA Contribution	\$ 4,259
220-4504-01.4520	Retirement Contribution	\$ 3,952
220-4504-01.4610	Health Coverage-Active	\$ 5,952
220-4504-01.4650	Dental Coverage-Active	\$ 444
220-4504-01.4710	Life Insurance-Active	\$ 390
220-4504-01.4750	Long Term Disability	\$ 536
220-4504-01.5111	Telephone-Equipment Cost	\$ 425
220-4504.01.5410	Professional Services-Capital Projects	\$115,029
220-4504-01.5413	Consultant Services	<u>\$ 25,000</u>
Total		\$212,600

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4504-01.7100	Federal Grant	\$170,080
220-4504-01.7110	State Grant	\$ 21,260
220-4504-01.9564	Transfer From Transit System Fund	<u>\$ 21,260</u>
Total		\$212,600

Section 2

And, that this ordinance should become effective upon adoption.