

ORDINANCE ESTABLISHING FY 18-19 GRANT PROJECT
BUDGET FOR KIDS, INC. DAY CARE PROJECT

WHEREAS, the Local Government and Fiscal Control Act, as amended, provides for grant budgeting pursuant to G. S. 159-13.2 and as an alternative to the annual budgeting of grant project funds and;

WHEREAS, in order to alleviate the requirement to re-authorize unused appropriations from fiscal year to fiscal year and to permit the continuing use of residual appropriations to underwrite costs that are attributable to KIDS, INC. project activities, it is deemed in the best interest of the City of Greensboro and KIDS, INC. to establish a special FY 18-19 grant project budget for KIDS, INC., with revenue and expenditures being authorized as shown below:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1. That the FY 18-19 grant project budget for KIDS, INC. be established and appropriated for the life of the project as follows:

<u>Description</u>	<u>Estimated Expenditures</u>	<u>Estimated Revenues</u>
Heat & Electricity	\$5,000	
Water & Sewer Utility	1,500	
Stormwater Fee	444	
Contract Maint of Bldgs	2,300	
Maint & Repair Buildings	<u>2,300</u>	
Total	\$11,544	
Rent-Real Estate		<u>\$11,544</u>
Total		\$11,544

Section 2. This Ordinance shall be effective from and after the date of July 1, 2018.