

Budget Adjustments for Council Approval

12/8/2020 - 12/21/2020

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
8194	<u>FIELD OPERATIONS</u>					<u>\$548,650</u>	
		OTHER CONTRACTED SERVICES	551-4306-07 . 5429		\$548,650		\$9,973,977
		MAINTENANCE & REPAIR - EQUIPMENT		551-4306-07 . 5621	\$548,650		\$558,650
Transferring funds to cover repair and maintenance of scales system at the transfer station . Resolution 20-0427 was approved by City Council in June.							
8239	<u>PARKS AND RECREATION</u>					<u>\$138,344</u>	
		OTHER IMPROVEMENTS	482-5001-01 . 6019		\$138,344		\$1,470,333
		MAINTENANCE & REPAIR - BUILDINGS		482-5001-01 . 5613	\$138,344		\$138,344
Budget adjustment necessary to move capital funding to maintenace & operations for the repairs and improvements at Simkins Indoor Facility.							