

**ORDINANCE ESTABLISHING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR THE
FISCAL YEAR 2016 FTA SECTION 5303 PLANNING ASSISTANCE GRANT**

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the Grant Project Budget for the FY 2016 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4505-01.4110	Salaries & Wages	\$58,311
220-4505-01.4510	FICA Contribution	\$4,461
220-4505-01.4520	Retirement Contribution	\$3,936
220-4505-01.4610	Health Coverage-Active	\$5,952
220-4505-01.4650	Dental Coverage-Active	\$444
220-4505-01.4710	Life Insurance-Active	\$390
220-4505-01.4750	Long Term Disability	\$536
220-4505-01.5111	Telephone-Equipment Cost	\$425
220-4505-01.5413	Consultant Services	<u>\$102,245</u>
Total		\$176,700

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4505-01.7100	Federal Grant	\$141,360
220-4505-01.7110	State Grant	\$17,670
220-4505-01.9564	Transfer from Transit System Fund	<u>\$17,670</u>
Total		\$176,700

Section 2

And, that this ordinance should become effective upon adoption.