

ORDINANCE AMENDING THE FY 2019-20 WORKFORCE INNOVATION AND OPPORTUNITY
ACT FUND BUDGETS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2018 4020 Adult grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0282-20.4110	Salaries	\$ 2,955
Total		\$ 2,955

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0282-20.7100	WIOA Grant	\$ 2,955
Total		\$ 2,955

Section 2

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2018 4030 Dislocated Worker Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0283-30.4110	Salaries	\$ 2,572
Total		\$ 2,572

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0283-30.7100	WIOA Grant	\$ 2,572
Total		\$ 2,572

Section 3

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2018 4040 Youth Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0284-40.4110	Salaries	\$ 3,916
Total		\$ 3,916

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0284-40.7100	WIOA Grant	\$ 3,916
Total		\$ 3,916

Section 4

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2018 4010 Admin Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0281-10.4110	Salaries	\$ 1,049
Total		\$ 1,049

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0281-10.7100	WIOA Grant	\$ 1,049
Total		\$ 1,049

Section 5

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2019 4020 Adult grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0292-20.4110	Salaries	\$ 3,058
Total		\$ 3,058

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0292-20.7100	WIOA Grant	\$ 3,058
Total		\$ 3,058

Section 6

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2019 4030 Dislocated Worker Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0293-30.4110	Salaries	\$ 534
Total		\$ 534

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0293-30.7100	WIOA Grant	\$ 534
Total		\$ 534

Section 7

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2019 4040 Youth Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0294-40.4110	Salaries	\$ 4,042
Total		\$ 4,042

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0294-40.7100	WIOA Grant	\$ 4,042
Total		\$ 4,042

Section 8

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act (WIOA) Fund Budget for PY 2019 4010 Admin Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0291-10.4110	Salaries	\$ 848
Total		\$ 848

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0291-10.7100	WIOA Grant	\$ 848
Total		\$ 848

Section 9

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act Fund Budget for Guilford WDB Finish Line Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-9285-51.5429	Contract Services	\$ 105,000
216-0295-50.5565	Supportive Services	\$ 250,000
Total		\$ 355,000

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0285-51.7100	Federal Grant	\$ 105,000
216-0295-50.7100	Federal Grant	\$ 250,000
Total		\$ 355,000

Section 10

That the Workforce Innovation and Opportunity Act Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the Workforce Innovation and Opportunity Act Fund Budget for Guilford WDB Business Services Fund be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0286-61.4510	FICA	\$ 2,100
216-0286-61.4520	Retirement	\$ 2,500
216-0286-61.4610	Health Insurance	\$ 3,500
216-0286-61.4650	Dental Insurance	\$ 200
216-0286-61.4710	Life Insurance	\$ 125
216-0286-61.4110	Salaries	\$ 29,075
216-0286-61.5561	Incumbent Worker Training	\$ 37,500
Total		\$ 75,000

and, that this increase be financed by increasing the following Workforce Innovation and Opportunity Act Fund accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-0286-61.7100	Federal Grant	<u>\$ 75,000</u>
Total		\$ 75,000

Section 11

And, that this ordinance should become effective upon adoption.