

Council Work Session

Participatory Budgeting Project Eligibility

October 2 2018



Proposed Project Eligibility for Cycle 3

- PB Cycles 1 and 2 - Only capital projects were considered.
- The Participatory Budgeting Commission has recommended that “programmatic” projects be considered eligible in Cycle 3.
- Specifically, the Commission has recommended the following guidelines:
 1. Must be a one-time budget expenditure that benefits the public.
 2. Must not require the City to hire permanent staff.
 3. Must be reviewed by City staff in conjunction with Budget Delegates for the district and approved by the City Manager to ensure that all legal requirements are met.



Programmatic Projects

- **Event based programmatic projects (would be eligible)**
 - Truly a one-time expense for a set date and time.
 - Basic Life Skills Classes (idea submitted in Cycle 1)
 - Community Block Party (idea submitted in Cycle 2)
 - Traffic Safety for Halloween (idea submitted in Cycle 2)
 - Youth Fire Academy (Vallejo, CA program)

- **Ongoing programmatic projects (would NOT be eligible)**
 - Projects that become part of a department's expected service level.
 - Increased parking enforcement
 - Increased branch library operating hours

