

Budget Adjustments Approved by Budget Officer

8/26/2014 -9/8/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,
the following budget adjustments are submitted for your information.

Budget Adj#	Department Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
<u>2015030</u>	<u>PARKS AND RECREATION</u>				<u>\$25,000</u>	
	OTHER IMPROVEMENTS	472-5004-01 . 6019		\$ 25,000		\$239,075
	PROFESSIONAL SVCS-CAPITAL PROJECTS		472-5004-01 .5410	\$25,000		\$71,500
	Neighborhood Park Renovations - Professional civil engineering design services for the first phase of design and construction of a parking lot at Heath Park in accordance with a previously development master plan					
<u>2015033</u>	<u>WAR MEMORIAL COLISEUM COMPLEX</u>				<u>\$5,150</u>	
	MAINTENANCE & REPAIR - BUILDINGS	521-7535-06 . 5613		\$ 5,150		\$91,437
	BUILDINGS		521-7535-06 .6013	\$5,150		\$70,150
	Additional funding is required for request ID#6225 - Arena steel reinforcement for the Marvel Universe event on October 9-12. The original request was for an estimate and this request is for an adjustment to the actual bid (\$1,150), plus a contingency amount of \$4,000 to cover possible additional bracing if required.					
<u>2015034</u>	<u>TRANSPORTATION</u>				<u>\$29,198</u>	
	SALARIES & WAGES	565-4591-01 . 4110		\$ 29,198		\$0
	ROSTER WAGES		565-4591-01 .4140	\$29,198		\$29,198
	Budget adjustment necessary to shift funds to correct error in initial budget ordinance established in FY 2014-15 Apprenticeship/Internship Program of the City of Greensboro.					