ORDINANCE ESTABLISHING THE FY 14-15 GRANT PROJECT BUDGET
GREENSBORO/HIGH POINT/GUILFORD COUNTY WORKFORCE DEVELOPMENT CONSORTIUM

WHEREAS, the Local Government Budget and Fiscal Control Act, as amended, provides for grant project budgeting pursuant to G.S. 159-13.2 as an alternative to annual budgeting of grant projects;

AND WHEREAS, in order to alleviate the requirements to re-adopt appropriations from fiscal year to fiscal year and to permit the use of continuing appropriations of the FY 14-15 Workforce Investment Act Grant and to properly account for such usage, it is deemed in the best interest of the City of Greensboro to establish, by ordinance, a special FY 14-15 grant project for the Workforce Investment Act Grant with revenues and expenditures being specifically defined as is shown below:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1. That the grant project budget for the FY 14-15 Workforce Investment Act Grant be established and appropriated for the life of the project as follows:

Description	Estimated Expenditures	Estimated Revenues
GCS Aviation Youth Work Experience	$145,878	$145,878
Youth at Work Summer Program	$100,000	$100,000
WIA Adult Program	$1,213,492	$1,213,492
WIA Dislocated Worker Program	$1,325,345	$1,325,345
WIA Youth Program	$1,372,757	$1,372,757
WIA Administration	$434,623	$434,623
State of North Carolina JobLink Rent Funds	$110,232	$110,232
TOTAL	$4,702,327	$4,702,327

Section 2. AND THAT, the expense and revenue estimates here-in-above authorized and made for the FY 14-15 Workforce Investment Act Project shall be documented and recorded by line item within the accounting system of the City of Greensboro so as to provide a foundation for the proper recording of actual revenue and expenditures and shall be duly filed with the City Clerk of the City of Greensboro.

Section 3. That this ordinance shall be effective from and after the date of July 1, 2014.