ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF FEDERAL GRANT FUNDS FOR 2015-17 GOVERNOR'S CRIME COMMISSION GRANT – CHILD RESPONSE INITIATIVE

Section 1

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account name – GCC CRI FY15-16

Account	<u>Description</u>	<u>Amount</u>
220-3567-01.5213	Office Supplies	\$286
220-3567-01.5413	Consultant Services	\$99,360
220-3567-01.5431	In-House Printing	\$685
220-3567-01.5510	Business & Meeting Expenses	\$354
220-3567-01.5928	In-Kind Services	<u>\$24,315</u>
TOTAL:		\$125,000

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

TOTAL:		\$125,000
220-3567-01.7100 220-3567-01.7123 220-3567-01.8695	Federal Grant State Drug Excise Tax Local In-Kind Services	\$100,000 \$685 <u>\$24,315</u>
Account	Description	Amount

Section 2

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

That the appropriation to the State, Federal and other Grants Fund be increased as follows:

Account name – GCC CRI FY16-17

TOTAL:		\$125,000
220-3567-02.5928	In-Kind Services	<u>\$24,315</u>
220-3567-02.5510	Business & Meeting Expenses	\$354
220-3567-02.5431	In-House Printing	\$685
220-3567-02.5413	Consultant Services	\$99,360
220-3567-02.5213	Office Supplies	\$286
Account	<u>Description</u>	<u>Amount</u>

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

Account	<u>Description</u>	<u>Amount</u>
220-3567-02.7100	Federal Grant	\$100,000
220-3567-02.7123	State Drug Excise Tax	\$685
220-3567-02.8695	Local In-Kind Services	<u>\$24,315</u>
TOTAL:		\$125,000

Section 3

And, that this ordinance should become effective upon adoption.