

Budget Adjustments Approved by Budget Officer

4/29/2014 -5/14/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,
the following budget adjustments are submitted for your information.

Budget Adj#	Department Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
<u>2014191</u>	<u>POLICE</u>				<u>\$4,000</u>	
	OFFICE EQUIPMENT & FURNITURE	101-3502-02 . 5214		\$ 4,000		\$57,867
	RENTAL OF EQUIPMENT		101-3518-01 .5254	\$4,000		\$8,080
	To move funds to Southern Patrol to support their budget for a leased office equipment.					
<u>2014192</u>	<u>FIRE</u>				<u>\$10,000</u>	
	RADIO SERVICES	101-4005-04 . 5435		\$ 10,000		\$378,104
	BUSINESS AND MEETING EXPENSES		101-4002-01 .5510	\$5,000		\$7,100
	SEMINAR/TRAINING EXPENSES		101-4002-01 .5520	\$5,000		\$13,500
	Adjustment is needed to provide added funding in Training Accounts. In the department, several employees attended unique leadership training class opportunities. There was expanded utilization of outside assessors to grade promotional processes for unbiased grading of candidates.					
<u>2014193</u>	<u>POLICE</u>				<u>\$3,500</u>	
	OFFICE EQUIPMENT & FURNITURE	101-3502-02 . 5214		\$ 3,500		\$54,397
	DESKTOP SERVICES		101-3525-01 .5432	\$3,500		\$3,500
	The Traffic Safety Unit purchased software to enhance their accident/fatality investigations. A computer is needed to run the large software. The budget adjustment is to move funds to provide for the computer.					
<u>2014197</u>	<u>TRANSPORTATION</u>				<u>\$34,600</u>	
	LAND RIGHT-OF-WAY	471-4502-15 . 6012		\$ 34,600		\$1,073,277
	TRANSFER TO ST & SIDEWALK CAP PROJECT FD		471-4502-15 .6401	\$34,600		\$1,068,471
	The MPO Transportation Advisory Committee acted to direct available federal Transportation Alternatives Program (TAP) funding to the City of Greensboro for the Aycock Street & Walker Avenue Pedestrian Improvement Project (U-5532A). A budget adjustment is required to establish the transfer for the local match portion of this project. This BA is related to agenda item 14-0228 for the 5/7 Council meeting.					
<u>2014198</u>	<u>INFORMATION TECHNOLOGY</u>				<u>\$35,900</u>	
	CAPITAL SOFTWARE AND SERVICES	686-1001-01 . 6058		\$ 35,900		\$134,795
	COMPUTER SOFTWARE		686-1001-01 .5212	\$10,100		\$158,478
	CONSULTANT SERVICES		686-1001-01 .5413	\$25,800		\$646,444

Department						Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment
	BA needed to move funds from capital line to M&O line for Tech Gov Council TIP Grant awarded to Econ Dev division. The software and Prof services are not capital expense.					
<u>2014199</u>	<u>WATER RESOURCES</u>				<u>\$20,000</u>	
	Stormwater Capital Improvements	506-7010-05 . 6018		\$ 20,000		\$1,366,151
	Construction - Non-City Owned		506-7013-04 . 6025	\$20,000		\$20,000
	To fund a reimbursement agreement with Fleming Meadows HOA for stormwater improvements.					