

ORDINANCE IN THE AMOUNT OF \$771,866 ESTABLISHING THE BUDGET FOR THE  
FY 2020 – 2021 TRANSPORTATION PLANNING GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the State Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows for FY 20-21 Transportation Planning Grant:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4544-01.4110	Salaries/Wages	\$237,300
220-4544-01.4140	Roster Wages	\$43,714
220-4544-01.4410	Longevity	\$5,360
220-4544-01.4510	FICA Contribution	\$22,116
220-4544-01.4520	Retirement Contribution	\$23,677
220-4544-01.4610	Health Coverage-Active	\$23,448
220-4544-01.4650	Dental Coverage- Active	\$2,584
220-4544-01.4710	Life Insurance-Active	\$1,801
220-4544-01.5211	Postage	\$500
220-4544-01.5212	Computer Software	\$100,000
220-4544-01.5213	Office Supplies	\$500
220-4544-01.5221	Advertising	\$7,500
220-4544-01.5222	Professional Dues	\$2,000
220-4544-01.5223	Subscriptions	\$500
220-4544-01.5224	Outside Printing	\$1,000
220-4544-01.5235	Small Tools and Equipment	\$500
220-4544-01.5239	Miscellaneous Supplies	\$2,500
220-4544-01.5254	Rental of Equipment	\$500
220-4544-01.5261	Rental of Licensed City Vehicle	\$1,000
220-4544-01.5413	Books	\$500
220-4544-01.5431	Consultant Services	\$128,993
220-4544-01.5510	In House Printing	\$3,500
220-4544-01.5520	Business/Meeting Expenses	\$3,500
220-4544-01.5928	Seminar/Training Expenses	\$4,500
220-4544-01.6059	In-Kind Services	<u>\$154,373</u>
	Total	\$771,866

And that this be financed by the following Federal Grants Fund Accounts:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
220-4544-01.7100	Federal Grant	\$617,493
220-4544-01.8695	Local In-Kind Services	<u>\$154,373</u>
	Total	\$771,866

Section 2

And, that this ordinance should become effective upon adoption.