

Storm Response Cost Estimates

3/18/2014

Field Operations

<i>vegetative debris collection</i>	\$	556,000
<i>landfill disposal of debris</i>	\$	320,000
<i>initial clearance</i>	\$	50,000
	\$	826,000

Parks

<i>building and equipment</i>		
<i>utilities</i>	\$	13,130

E&I

<i>backup generator operation</i>	\$	24,805
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Fire

<i>apparatus response</i>	\$	14,804
<i>apparatus damage</i>	\$	5,000
<i>station generators</i>	\$	9,305
	\$	29,109

Police

<i>supplemental personnel</i>	\$	18,648
<i>supplemental vehicle use</i>	\$	11,214
<i>standard duty personnel</i>	\$	28,252
<i>standard duty vehicle use</i>	\$	25,144
	\$	83,258

Water Resources

<i>debris removal</i>	\$	9,559
<i>diesel generator use</i>	\$	27,810
<i>diesel pump use</i>	\$	1,172
<i>equipment</i>	\$	9,665
<i>supplemental personnel</i>	\$	13,842
<i>supplemental overtime</i>	\$	5,721
	\$	67,769

<i>Procurement Card Use</i>	\$	60,000
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Total	\$	1,204,071
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