ORDINANCE AMENDING STATE FEDERAL AND OTHER GRANTS FUND BUDGET FOR FY 2014-2015 GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) ACTIVITIES

Section 1:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO

That the State, Federal and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows:

Account	Description	Amount
220-4596-01.4110	Salaries and Wages	132,939
220-4596-01.4140	Roster Wages	35,000
220-4596-01.4510	FICA Contribution	12,129
220-4596-01.4520	Retirement Contribution	12,985
220-4596-01.4610	Health Coverage-Active	12,859
220-4596-01.4650	Dental Coverage- Active	1,417
220-4596-01.4710	Life Insurance-Active	988
220-4596-01.5211	Postage	1,000
220-4596-01.5212	Computer Software	10,000
220-4596-01.5213	Office Supplies	500
220-4596-01.5221	Advertising	5,000
220-4596-01.5222	Professional Organizational Dues	2,000
220-4596-01.5223	Subscriptions	500
220-4596-01.5224	Outside Printing	2,000
220-4596-01.5235	Small Tools & Equipment	500
220-4596-01.5239	Miscellaneous Supplies	1,000
220-4596-01.5254	Rental Equipment	500
220-4596-01.5261	Books	500
220-4596-01.5413	Consultant Services	223,512
220-4596-01.5431	In-House Printing	3,500
220-4596-01.5510	Business & Meeting Expenses	3,500
220-4596-01.5520	Seminar/Training Expense	5,000
220-4596-01.5928	In-Kind Services	114,332
Total		**$581,661**

And that this increase be financed by increasing the following accounts:

Account	Description	Amount
220-4596-01.7110	State Grant	457,329
220-4596-01.7170	Local Government Grant	10,000
220-4596-01.8695	Local In-Kind Services	114,332
Total		**$581,661**

Section 2:
And, that this ordinance should become effective upon adoption.