

Budget Adjustments for Council Approval

4/29/2014 - 5/14/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6131	<u>GUILFORD METRO 9-1-1</u>					<u>\$90,000</u>	
	OTHER SERVICES		681-3904-04.5419		\$90,000		\$696,648
	OTHER CAPITAL EQUIPMENT			681-3904-04.6059	\$90,000		\$0
Transfer money from M & O account to Capital account to replace the lighting system on the Justice Tower. The present system has become obsolete and replacement parts are unavailable.							
6133	<u>FIELD OPERATIONS</u>					<u>\$200,000</u>	
	CONSULTANT SERVICES		101-4301-04.5413		\$75,000		\$210,716
	LANDFILL FEES		101-4302-02.5437		\$75,000		\$15,000
	LANDFILL FEES		101-4302-04.5437		\$50,000		\$40,000
	BUILDINGS			101-4303-05.6013	\$200,000		\$200,000
Transferring of funds to cover expenses for the construction of salt barn #2.							
6137	<u>GUILFORD METRO 9-1-1</u>					<u>\$127,968</u>	
	BUILDINGS		687-3901-01.6013		\$127,968		\$0
	MAINTENANCE & REPAIR - BUILDINGS			687-3901-01.5613	\$127,968		\$0
To complete the final stages of the Justice Complex building maintenance and renovations.							