

Participatory Budgeting

Tuesday, October 18, 2016

Council Update



PB Cycle 1 Review

September 2015 – May 2016

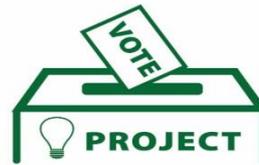
- 1,123 residents voted
 - 40 volunteer budget delegates
 - Over 50 community outreach opportunities



675 Ideas
Generated



75 Proposals
Developed



46 Ballot
Projects



26 Winning
Projects

FY 15-16 Participatory Budgeting Initial Steering Committee Members

District 1	District 2	District 3	District 4	District 5
Dhruv Pathak	David Horth	Erin Pearsall	Wayne Abraham	Esther Idassi
Amina Tahirou	David Reed	Ann Stringfield	Anita Cafiero*	Lawrence Mann
Dorian Thompson	Kevin Williams*	Kelley Hall	Andrew Egbert	Kathleen Sullivan
Lisa Johnson-Tonkins	Vanessa Martin		Kenneth Klase	

*Note: *Co-chairs*

Accomplishments

26 Winning Projects

- 3 completed projects
 - Bus tracking application
 - Glendale turn lane
 - Lake Field bus shelter
- 15 total expected by Summer 2017

Quarterly staff meetings to review implementation progress and report back to the community.



Process Evaluation

Steering Committee Evaluation

- Adjust and lengthen the timeline
- Better define project parameters
- Stronger outreach & communication
- Budget Delegate recruitment & roles
- Rulebook revisions

PB Evaluation by UNCG

- Expected November 2016



Recommendations

- **Appoint new PB Steering Committee**
 - Current terms have expired
- **Adjust the timeline**
 - Fall & Winter 2016 - process improvements
 - April – November 2017 community PB process
- **Process Improvements**
 - Clarify roles and responsibilities for all parties
 - Define parameters for feasible projects
 - Revise project proposal procedures
 - Expand outreach & enhance communication

Timeline Recommendation



- Fall & Winter 2016: Process improvements with staff and Steering Committee
- April – November 2017: Launch PB Cycle 2 with the community