

Budget Adjustments for Council Approval

10/9/2014 - 11/10/2014

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your approval.

Request ID	Department	Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
6258	<u>BUDGET AND EVALUATION</u>					<u>\$199,093</u>	
		OTHER IMPROVEMENTS	410-2216-01.6019		\$47,234		\$0
		LAND	410-5016-01.6011		\$151,859		\$0
		LAND		410-5017-01.6011	\$199,093		\$199,093

This budget adjustment accomplishes two purposes. First, this budget adjustment transfers all unallocated funding from the FY 13-14 Neighborhood Small Projects Program to a holding account that is available for future park land acquisition. Second, park land acquisition funds accumulated over the life of the Neighborhood Small Projects Program are carried forward into an FY 14-15 account structure.