



FY 14-15 Proposed Fee Increases

Department	Fee	Description	Estimated Additional Revenue
Planning	Planning Development Fees (Year 2 of multi-year plan)	A continuation of the four year phased planning fee increases that began in FY 13-14	\$17,765
Field Operations	Commercial Refuse Monthly Fees	An increase of \$3.00 per month per dumpster for commercial refuse customers (\$100,800 revenue) and \$10.00 per month per dumpster for commercial refuse customers with vertical compactors (\$6,120 revenue)	\$106,920
Engineering & Inspections	Minimum Permit Fees (Building & All Trade Permits)	Increasing the minimum building, electrical, mechanical, and plumbing permit fee by \$30, from \$45 to \$75	\$251,086
Transportation	Driveway Permit Fee	Increase the driveway permit fee to \$75. The existing fee is \$45 for single family driveways and \$55 for all other driveways	\$12,000
Parks & Recreation	After School Community Center Program Fee	A \$5 per week increase in after school programs, increasing the fee from \$25 to \$30 per week	\$48,600