8027

GREENSBORO

City Of Greensboro

Administrative Application Approval Request

Approval Process	
$100,000 or greater/ no match	
Tracking Number	**8027**

Request Origination	
Department	Police
Division	Chief of Police
Submitted By	Courtney Hemphill
Date Submitted	5/2/2014
Phone	2350

Application Summary	
Grant/Project Name	FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG) Program
Brief Project Summary	The Edward Byrne Memorial Justice Assistance Grant Program ("JAG") provides States and units of local government with funds for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as: 1) law enforcement programs; (2) prosecution and court programs; (3) prevention and education programs; (4) corrections and community corrections programs; (5) drug treatment and enforcement programs; (6) planning, evaluation, and technology improvement programs and (7) crime victim and witness programs. The Greensboro Police Department is serving as the lead agency for the purposes of applying for the FY 14 Edward Byrne Memorial Justice Assistance Grant (JAG). This grant is a disparate allocation between the Greensboro Police Department, High Point Police Department and Guilford County Sherriff's Department; however, an application process is required. A disparate allocation occurs when a city or municipality is allocated more funds than the county, while the county bears more than 50 percent of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crimes. Collectively, the City of Greensboro, City of High Point and Guilford County have been allotted 2014 JAG funding totaling $217,853. The funds will be dispersed as follows: the City of Greensboro $116,639; City of High Point $45,783; and Guilford County $55,431. Applicants must make the grant application available for review by the governing body of the state or unit of local government as well as provide an opportunity for the public to comment on the application. An MOU, signed by each jurisdiction's authorized representative is required from all disparate applicants.

	Proposed use of funds: The Greensboro Police Department will use the apportioned funds totaling $116,639 for first year costs of a GeoTab Fleet Management Project. The High Point Police Department will use the apportioned funds totaling $45,783 for technology upgrades. The Department proposes the purchase of a) two high definition television, interactive whiteboard, projector and two desktop computers are requested to upgrade the Department's training room and conference room; b) upgrade the Crime Analysts computer with GIS mapping and other analytical needs; c) a forensic optical comparator and replacements of barrier filter glasses for the crime lab; d) ARAS 360 HD software and eleven small cameras to assist with traffic investigations; and e) 4 TB external hard drive to upgrade the interview room. Any overage will be funded out of general budget funds. The Guilford County Sheriff's Department will use the apportioned funds totaling $55,431 for two outfitted unmarked vehicles to be used by deployed in two of the county's districts.
Grantor	Bureau of Justice Assistance (BJA)
Goals, Strategies, Objectives supported	This grant supports the City Council Priority of Crime Reduction and the Departmental Priority of Crime Suppression. Funds will be utilized by the City of Greensboro and High Point Police Departments and Guilford County Sheriff's Department to increase the efficiency and effectiveness of the serves provided to the community.
Application Amount	$217,854
Application Due Date	6/10/2014
Application Submission Date	6/10/2014
Grant Year	2014
Funding Cycle	2013-2017
New?	◉ Yes ○ No
Recurring?	◉ Yes ○ No
If recurring, how many years?	4
Applicant's Role	Lead applicant/fiscal agent

Eligible Activities	Cost	Description
Personnel		
Contracted Services	$172,070	GeoTab for GPD & Vehicles for GCSD
Travel		
Supplies/Operating Expenses		
Equipment	$40,874	Technology Upgrades for HPPD

Other (Describe)	Cost	Description
Computer Software	$4,909	Technology Upgrades for HPPD
Total Project	**$217,853**	

Required Match Elements	Value	Description
Cash (Describe Source)		
Cash Match Source Account Number (If Known)		
In Kind (Describe)		

Other (Describe)	Value	Description
Total Match Value	$0	

Project Funding Information (Includes Match)

Federal Amount	$217,853
State Amount	
Regional Amount	
Local Amount	
Private Contributions Amount	
Cash Award Amount	
Total Funding	**$217,853**
Reimbursement (Yes/No)	◉ Yes ○ No
If reimbursement grant, explain fund availability.	Grant account incurs initial expense; reimbursement via BJA
How will the program be funded after the grant expires?	Annual allotment based on population & Part I Crime Statistics
List of any other departments within the City of Greensboro eligible for this funding.	N/A

Description of Department Collaboration s

Department	Description

Description of Other Collaboration s

Regional Governments	High Point Police Department, Guilford County Sheriff's Department
State Agencies	
Federal Agencies	US Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA)
Other Community Partners	
Other	

Result Area Work Plan

Economic and Community Development	
Infrastructure	
Public Safety	Crime Reduction/Suppression
Culture, Recreation and Community Character	
General Government	

Department Area Work Plan

Economic and Community Development	
Infrastructure	
Public Safety	Crime Reduction/Suppression
Culture, Recreation and Community Character	
General Government	

Target Areas

Council District(s)	☑ District 1 ☑ District 2 ☑ District 3 ☑ District 4 ☑ District 5 ☐ None
Police District(s)	☑ District 1 ☑ District 2 ☑ District 3 ☑ District 4 ☑ District 5 ☐ None
Other Area(s)	

Program/Project Staffing

Number of Current Staff	0.00
Number of Hours/Current Staff	
Describe Current Staff Position(s)/Role(s)	

Personnel to Hire Additional Staff	○ Yes ○ No
Number of Additional Staff Needed	0.00
Number of Hours for Additional Staff	0
Describe Additional Staff Position(s)/Role(s)	N/A
Total full time equivalent jobs created with this project is estimated at:	

Impact

Will this project duplicate or compete with another service or program provided by the City of Greensboro or other local agency?

○ Yes ◉ No

How will this program/project benefit the City as an organization?

JAG provides GPD with an annual allotment of funds based on population and Part I Crime Statistics. These funds must be used to supplement existing funds for law enforcement focused activities. Without the award the purchases which they afford would not be feasible within the constraints of general budget funds.

How will this program/project benefit the City as a region?

The JAG Program provides states and units of local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution and court programs including indigent defense, prevention and education programs, corrections and community corrections, drug treatment and enforcement, crime victim and witness initiatives, and planning, evaluation, and technology improvement programs. Funds afford the City of Greensboro and High Point Police Departments and Guilford County Sheriff's Department to increase the efficiency and effectiveness of the serves provided to the community.

Department Director's Signature Authorization to Proceed

Name (printed)	KEN MILLER DEP
Signature	KEN MILLER DEP
Date	5/22/14

Administrative Data

Application Status	Pending Administrative Approval
Council Notification Date	
Approval Date	
Resolution No.	
IFYI Report Date	
Award Status	Pending
Award Amount	

Ordinance No.	
Link to Grant Files	
Comments	