

The Coliseum Complex proposes to allocate \$465,000 in future contracted GAC Rental revenues from 13 contracted large Meets combined with a \$111,800 Facility Improvement Grant from Ticketmaster to fund these necessary improvements that need to be completed by March 15 in time for the NCAA Division I Women's National Championship, the first of three NCAA events over the next four years.

We therefore request the City Council approve and award the contract to the lowest responsible bidder, Shelco for the Base Bid in the amount of \$483,800 and accept Alternate #1 in the amount of \$93,000, for a total Project cost of \$576,800. The following is a list of the Major Swimming & Diving Meets and their contracted rental revenue:

2014 December AT&T Senior National Championships	
2015 Div. I NCAA Women's National Championships	
2015 YMCA Short Course National Championships	
2015 USA Diving Synchro National Championships	
2015 USA Synchronized Junior Olympics	
2015 USA Swimming Futures Nationals	
2016 ACC Conference M & W Swimming & Diving Championships	
2016 Div.III NCAA Men's & Women's Championships	
2016 YMCA Short Course National Championships	
2015 US Masters Short Course National Championships	
2017 YMCA Short Course National Championships	
2017 ACC Conference Swimming & Diving	
2018 Div. II NCAA Swimming & Diving National Championships	
<b>GAC Major Meets Rental Revenue Sub Total</b>	<b>\$465,000</b>
 Ticketmaster Facility Improvement Grant	 <u>\$111,800</u>
 Total GAC West Deck Improvement Project Funding	 <b>\$576,800.00</b>