

ORDINANCE IN THE AMOUNT OF \$244,152 ESTABLISHING THE BUDGET FOR THE  
NC DEPARTMENT OF TRANSPORTATION FISCAL YEAR 2021 FTA SECTION 5303  
PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the Grant Project Budget for the FY 2021 FTA Section 5303 Planning Assistance Grant be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4512-01.4110	Salaries and Wages	\$130,934
220-4512-01.4510	FICA Contribution	\$ 9,680
220-4512-01.4520	Retirement Contribution	\$ 14,870
220-4512-01.4610	Health Coverage-Active	\$ 16,206
220-4512-01.4650	Dental Coverage-Active	\$ 960
220-4512-01.4710	Life Insurance-Active	\$ 452
220-4512-01.5111	Telephone-Equipment	\$ 1,050
220-4512-01.5413	Consultant Services	<u>\$ 70,000</u>
Total		\$244,152

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-4512-01.7100	Federal Grant	\$195,321
220-4512-01.7110	State Grant	\$ 24,415
220-4512-01.9564	Transfer from Transit Fund	<u>\$ 24,416</u>
Total		\$244,152

Section 2

And, that this ordinance should become effective upon adoption.