

# 2018-2019 Annual Action Plan

*June 19, 2018*

**City Council Meeting**

Stanley Wilson, Neighborhood Development



# Briefing Objectives

- Overview of the Annual Action Plan and the Plan Approval Process
- City Funding Sources and Proposed Uses



# Purpose of the Action Plan

- The City of Greensboro's Application for Federal Grant Funds
- Plan and Process to create a unified vision for housing and community development activities
- Strategy to carryout HUD's programs
- Basis for assessing local performance



# Goals of the Action Plan

To Create:

- Decent and Affordable Housing
- Suitable Living Environments
- Expanded Economic Opportunities



# Approval Process

- Annual Action Plan is required to receive federal grant funds from the Dept. of Housing and Urban Development [HUD]
- Projects address priorities approved in the 2015-2019 Consolidated Plan and honor long term commitments such as redevelopment plans and activities
- HUD announced FY 2018 allocation amounts in May 2018
- Plan adoption process:
  - April 21, 2018 – Planning Board public hearing
  - June 5, 2018 – Public comment period open through June 19
  - June 5, 2018 – Published Annual Plan summary
  - June 19, 2018– City Council considers recommendations
  - July 15, 2018 – Plan must be submitted to HUD



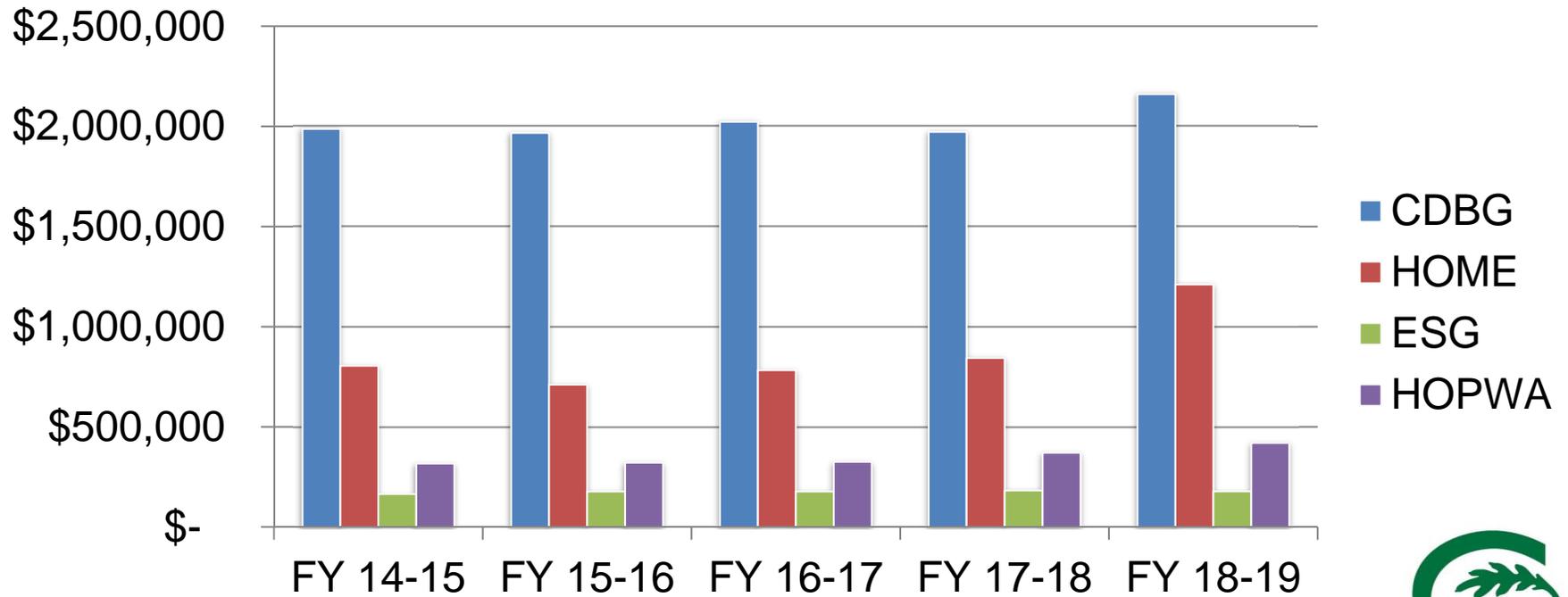
# FY 2018-2019 Annual Action Plan

## Federal Funding

Community Development Block Grant (CDBG)	\$2,261,061
Home Investment Partnership Program (HOME)	\$1,210,375
Emergency Solutions Grant (ESG)	\$ 177,564
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 419,625
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Total Federal Funding:	\$3,968,607
Estimated Program Income:	\$ 250,000
<b>TOTAL FUNDING:</b>	<b>\$4,218,607</b>



# Federal HUD Funding



# Community Development Block Grant

- Decent housing and suitable living environments
- Expands economic opportunities, principally for low- and moderate-income persons
- Used for Housing Rehabilitation, Homelessness Prevention, Redevelopment Activities, Debt Service, Homebuyer Education and Program Administration



# Community Development Block Grant Program

## Proposed Uses

## FY2018-19 Proposed Funding

Program Administration	\$432,212
Fair Housing Activities	\$ 18,500
Section 108 Loan Re-payment	\$737,709
Redevelopment Area Activities	\$400,000
Housing Rehabilitation	\$446,510
Homebuyer Education	\$100,000
Homelessness Prevention	<u>\$176,130</u>
<b>Total</b>	<b>\$2,311,061</b>



# HOME Investment Partnership

- Decent housing for low- and moderate-income households
- Expanded capacity for nonprofit housing providers
- Leverages private sector investment



# HOME Investment Partnership

## Proposed Uses

## FY2018-19 Proposed Funding

Affordable Housing Development RFP	\$1,007,768
CHDO Housing Development	\$ 181,554
Program Administration	<u>\$ 121,035</u>
<b>Total</b>	<b>\$1,310,357</b>



# Emergency Solutions Grant

- Operation of homeless shelters and facilities
- Delivery of essential services and homelessness prevention
- Housing relocation and stabilization (Rapid Re-Housing)



# Emergency Solutions Grant

## Proposed Uses

## FY2018-19 Proposed Funding

Rapid Re-Housing

\$ 90,225

Emergency Shelter

\$ 74,022

Program Administration

\$ 13,317

**Total**

\$177,564



# Housing Opportunities for Persons with Aids

Housing assistance and supportive services for low income persons with HIV/Aids and their families in 3 counties: Guilford, Randolph and Rockingham

## Proposed Use

## FY2018-19 Proposed Funding

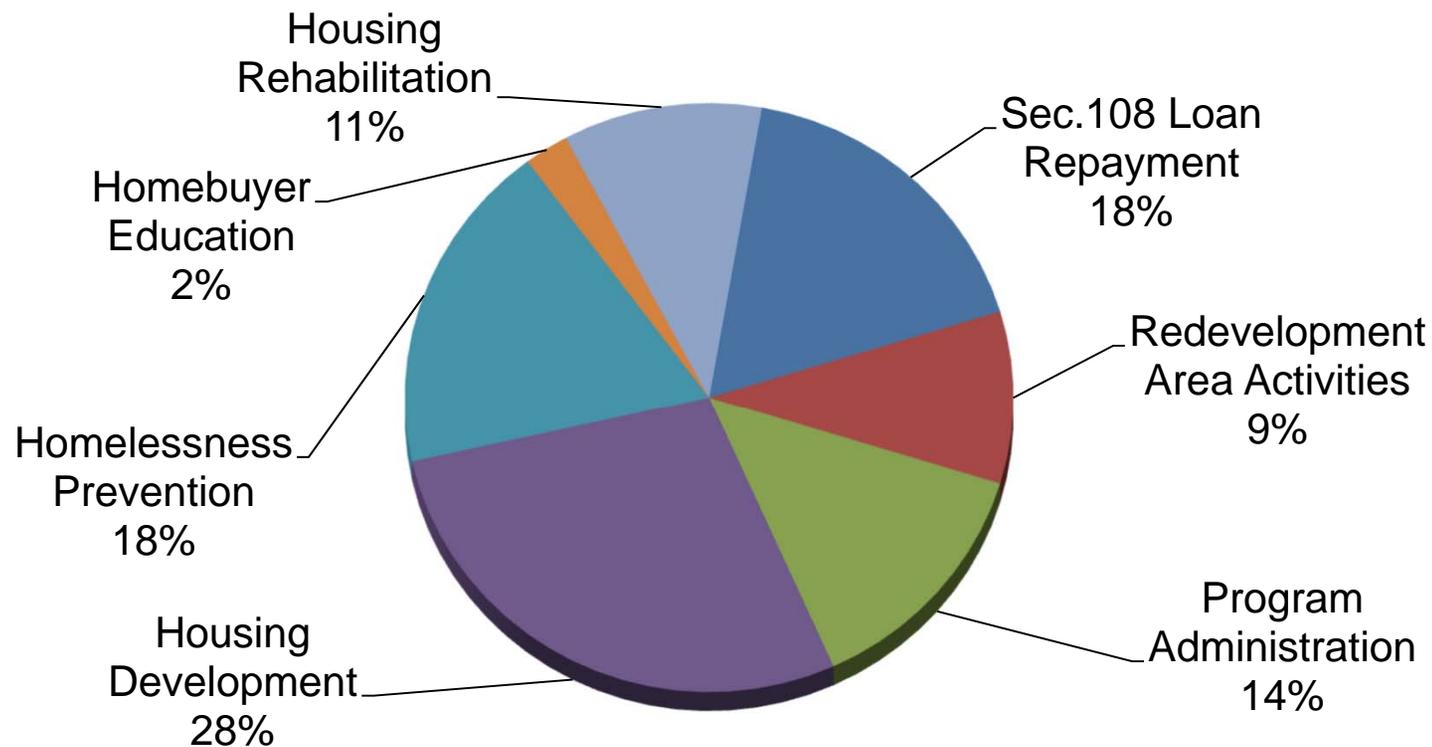
Tenant-based Rental Assistance

\$ 419,625



# FY 2018-2019 Annual Action Plan

Proposed Uses Total: \$4,218,607



# Next Steps

- Annual Action Plan must be submitted to HUD by July 15, 2018

Questions?

